

**NDC National Evaluation**

**Analysis of Delivery Plans 2004:**

**Outcomes, Floor Targets and Projects**

**Fran Marshall**  
**CRESR**  
**Sheffield Hallam University**  
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## CONTENTS

Key Points.....	4
1. Objectives .....	4
2. The Task.....	4
3. Outcomes.....	5
4. 2002 Floor Targets.....	10
5. Projects .....	14
6. The NDC Programme: Implications for Policy and the Evaluation .....	19
Appendix 1: Programme Wide Outcomes by Theme.....	20
Appendix 2: Projects by Theme.....	24
Appendix 3: Outcomes and Projects by Partnership. ....	34
Birmingham Aston NDC.....	34
Birmingham Kings Norton NDC .....	35
Bradford Trident NDC .....	37
Brent South Kilburn NDC .....	40
Brighton East NDC.....	42
Bristol Barton Hill NDC.....	43
Coventry Wood End NDC .....	47
Derby Derwent NDC .....	49
Doncaster Central NDC .....	52
Hammersmith and Fulham NDC.....	53
Hackney Shoreditch NDC .....	55
Haringey Seven Sisters NDC.....	57
Hartlepool NDC.....	59
Hull Preston Rd NDC .....	61
Islington Finsbury NDC .....	64
Knowsley North Huyton NDC.....	66
Lambeth Clapham Park NDC .....	68
Leicester Braunstone NDC .....	70
Lewisham New Cross Gate NDC .....	72
Liverpool Kensington NDC.....	74
Luton Marsh Farm NDC.....	76
Manchester East NDC .....	77
Middlesbrough West NDC .....	80
Newcastle Westgate NDC .....	81
Newham West Ham and Plaistow NDC .....	83
Norwich North Earlham and Marlpit NDC.....	84
Nottingham Radford NDC .....	86
Oldham Hathershaw and Fitton Hill NDC .....	88
Plymouth Devonport NDC.....	91
Rochdale Heywood NDC .....	92
Salford Lower Kersal NDC.....	94
Sandwell Greets Green NDC.....	96
Sheffield Burngreave NDC.....	99
Southampton NDC .....	101
Southwark Aylesbury Estate NDC .....	103
Sunderland East End and Hendon NDC .....	104
Tower Hamlets Ocean Estate NDC.....	106
Walsall Blakenhall NDC .....	107
Wolverhampton All Saints NDC.....	109

## TABLES

Table 1: Frequency of Outcomes by Theme.....	7
Table 2: Theme Outcomes by Partnership.....	9
Table 3: Outcomes Adopted by 20 or more NDCs .....	10
Table 4: National Deprivation-Related Floor Targets 2002 .....	10
Table 5: Coverage of Floor Targets in Each NDC .....	12
Table 6: Floor Target Coverage 2002 and 2004 .....	14
Table 7: Projects Adopted by 20 or more NDCs.....	16
Table 8: Projects by Partnership .....	16
Table 9: Projects by Theme.....	18

## FIGURES

Figure 1: Change in Theme Outcomes in the NDC Programme 2002 to 2004.....	5
Figure 2: Change in Theme Projects in the NDC Programme 2002 to 2004 .....	15

## **Key Points.**

**This paper reflects the results of a desk based analysis of the 'most recent' (normally 2004) 39 NDC Partnership Delivery Plans (DPs); the task involved identifying 'generic' outcomes and projects across the Programme and subsequently customising this list for each Partnership; because it is a desk based exercise results need to be treated with care;**

**On average each Partnership has identified about 25 outcomes; the extremes are represented by Oldham with 7 and Sunderland with 43. The Programme wide average is significantly less than was the case in 2002, when a similar exercise indicated then that the average outcomes per Partnership was 36;**

**Across the Programme as whole this analysis identified over 250 different kinds of projects; these are relatively evenly spread across the main outcome areas. This represents a significant increase in project delivery since 2002;**

**The average number of projects adopted by Partnerships is 73; the extremes are represented by Brighton and Southwark with 29 and Bradford with 141 and Bristol with 150;**

**Despite the decrease in the number of outcomes, current outcomes adopted by NDCs are more likely to contribute to the achievement of more Floor Targets than was the case in 2002. In particular, the majority of NDCs have outcomes in worklessness and housing that are likely to contribute to the worklessness and housing floor targets.**

## **1. Objectives**

This briefing note is based on an analysis of the 39 'most recent' NDC Delivery Plans (DPs). It is intended to:

- establish the extent to which 'common outcomes and projects' can be identified across the Programme and for individual Partnerships;
- ascertain the degree to which Partnerships are likely to help achieve relevant floor targets;
- identify changes in outcomes and projects since a similar exercise was carried out in 2002: The Delivery Plans Analysis Report 2002;
- to inform the national evaluation team's work planning;
- and to highlight any obvious policy implications.

## **2. The Task**

In summer 2004 the national evaluation team's 39 local contacts were asked to forward each Partnership's 'most recent' delivery plan. Two NDCs, Bristol and Sunderland were in the process of reviewing their delivery plans at the time of the review.

Using these, the research team in CRESR identified a list of different outcomes (Appendix 1) and projects (Appendix 2) in each of six themes: the five main outcome areas and community engagement.

These lists of outcomes and projects were subsequently used as standardised templates against which to identify the specific outcomes and projects identified in all of the 39 DPs (See Appendix 3 for Partnership details).

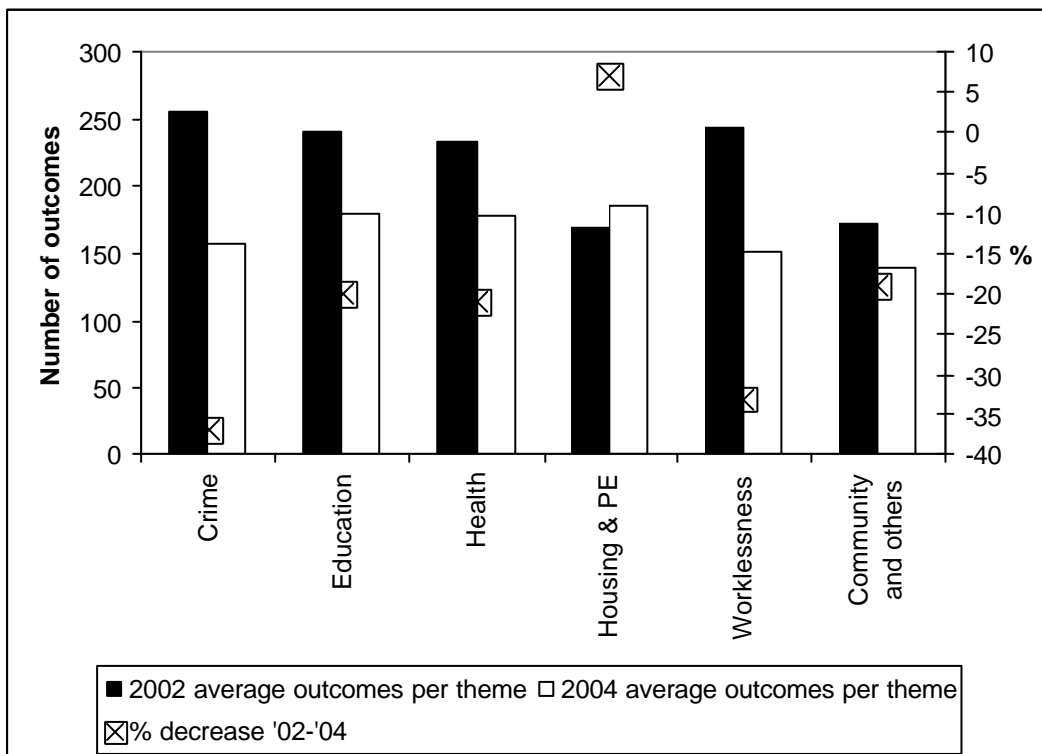
The results of this phase of the analysis must be treated with **considerable caution**:

- Partnerships may not always 'own' everything which is outlined in a DP;
- This is a desk based exercise: outcomes identified in a DP may appear to fall centrally within one generic classification; this may not be so clear cut on the ground where outcomes may in reality be rather more diffuse and complex, not least because some will cut across themes;
- No attempt has been made to establish whether 'outcomes' are in effect better perceived as 'outputs';
- Particular care is needed in relation to **projects** where a 'project name' will not always reveal what is being implemented;
- Across the Programme there are over 2850 projects;
- Some Partnerships have developed cross-cutting themes such as liveability and heritage, young people, local services, NDC operation, communications and image, neighbourhood services, planning and transport, physical activity and quality of life. In these cases, outcomes and projects in these additional themes have been assigned to the most appropriate themes listed above.

### 3. Outcomes

Partnerships have adopted fewer outcomes than was the case in 2002: the average per Partnership has fallen from 36 (2002) to 25 (2004).

**Figure 1: Change in Theme Outcomes in the NDC Programme 2002 to 2004**



- There has been a drop in the number of outcomes across the Programme from 2002 by approximately one quarter (1316 in '02 compared with 992 in '04);
- All themes with the exception of housing and the physical environment, have seen a drop in the number of different outcomes. The biggest percentage decreases have been in crime and worklessness themes both of which have declined by about one third (see Fig 1);

Table 1 outlines the 10 most frequently mentioned outcomes for each of the main theme areas.

**Table 1: Frequency of Outcomes by Theme**

**Crime**

Outcome	No. of outcomes
Crime reduction	26
Reduce fear of crime	23
Reduce burglary	16
Reduce anti-social behaviour & hooliganism	15
Reduce Vehicle crime	10
Increase feelings of safety outside the home	9
Reduce Youth crime	9
Increase feelings of safety	6
Reduce criminal damage	4
Reduce drug related crime	4
Reduce violent crime	4

**Education**

Outcome	No. of outcomes
Improve Key Stage 4 results/ GCSE passes	28
Improve Key Stage 2 results	19
School leavers destinations and staying on at school rates	16
Improve school attendance/ reduce exclusion	12
Improve literacy, numeracy and unqualified residents	11
Improve school performance	9
Increase education access/ participation/ culture	8
Improve educational attainment/ qualification levels	8
Improve Key Stage 1 results	7
Improve Key Stage 3 results	7

**Health**

Outcome	No. of outcomes
Health promotion: diet, exercise, health and well being	34
Reduce death rate/ SMR or increase life expectancy	29
Improve mental health	15
Improve health services - access and satisfaction	13
Reduce smoking	12
Reduce teenage pregnancy	12
Improve self reported health	10
Reduce the infant mortality rate, still-birth rate and low-birth weights	7

**Housing and the physical environment**

Outcome	No. of outcomes
Environmental improvements or satisfaction	25
Improve housing quality/ satisfaction	24
Increase area satisfaction and/or appearance	19
Improve quality and access to green/open spaces	17
Void rates and empty properties	12
Moving rates/ out migration	9
House prices	8
Transport	6
Local services - availability and satisfaction	6

**Worklessness**

Outcome	No. of outcomes
Increase employment and economic activity or reduce unemployment	62
Increase business support/ growth/ activity	13
Increase earnings and income levels	10
Increase new businesses and self employment	10
Increase access and remove barriers to employment	7
Reduce benefit dependency/ increase take up	6
Reduce the proportion of workless households	5
Increase NVQ levels	4
Increase vocational training and qualifications	4

**Community**

Outcome	No. of outcomes
Increase community participation/ engagement	25
Increase community groups and organisations	12
Increase community influence decision making and service delivery	9
Increase community participation/ engagement amongst young people	9
Increase area satisfaction and/or appearance	6
Increase feelings of community	6
Increase community participation/ engagement amongst BME groups	5
Increase NDC awareness and perception	5

*(These figures represent the number of outcomes in each theme rather than the number of Partnerships. Some Partnerships have more than one outcome in each area).*

**Table 2 outlines outcomes by Partnerships. A number of issues emerge:**

- Virtually all have identified some outcomes for all of the five main theme areas;
- The average number of outcomes per Partnership is 25; Oldham with 7 and Sunderland with 43 each represent the extremes;
- The 2004 Programme wide average represents a significant decrease from that recorded for 2002 when the average number of outcomes was 36; this may well reflect a determination on the part of many Partnerships to adopt a more focused approach-a strategy strongly recommended in the NRU's 2004 Programme Note: 'Transformation and Sustainability'.
- When this exercise was undertaken in 2002 it was then possible to identify differences between Round 1 and Round 2 Partnerships in the number of outcomes adopted. Round 1 Partnerships had adopted slightly more outcomes on average (40) than Round 2 Partnerships (32). Currently Round 1 Partnerships have 25 outcomes on average and Round 2 Partnerships 26.
- Partnerships with the **fewest** outcomes are:
  - Oldham (7)
  - Bristol (10)
  - Leicester (13)
- Partnerships with **most** outcomes:
  - Sunderland (43)
  - Salford (42)
  - Nottingham (41)
  - Middlesbrough (41)
  - Rochdale (41)



**Table 2: Theme Outcomes by Partnership**

<b>NDC</b>	<b>Crime</b>	<b>Educ- -ation</b>	<b>Health</b>	<b>Housing &amp; PE</b>	<b>Workless -ness</b>	<b>Community and others</b>	<b>Grand Total</b>
Birmingham Aston	6	7	4	5	3	3	<b>28</b>
Birmingham Kings N	3	4	3	2	3	5	<b>20</b>
Bradford	3	3	3	2	6	6	<b>23</b>
Brent	3	3	9	4	4	2	<b>25</b>
Brighton	4	4	4	4	4	3	<b>23</b>
Bristol	2	2	1	3	1	2	<b>11</b>
Coventry	4	3	7	7	4	6	<b>31</b>
Derby	5	3	6	5	4	5	<b>28</b>
Doncaster	1	6	5	5	7	1	<b>25</b>
Hackney	4	3	6	8	8	10	<b>39</b>
Hammersmith	2	4	3	2	2	2	<b>15</b>
Haringey	5	3	3	5	3	3	<b>22</b>
Hartlepool	4	3	5	3	3	3	<b>21</b>
Hull	3	7	2	6	1	5	<b>24</b>
Islington	3	3	4	3	4	1	<b>18</b>
Knowsley	5	5	1	4	2	4	<b>21</b>
Lambeth	2	3	2	2	3	3	<b>15</b>
Leicester	2	2	2	2	3	2	<b>13</b>
Lewisham	5	8	4	4	5	2	<b>28</b>
Liverpool	3	7	3	7	3	4	<b>27</b>
Luton	5	3	2	5	3	2	<b>20</b>
Manchester	6	4	4	5	3	5	<b>27</b>
Middlesbrough	8	8	7	4	8	6	<b>41</b>
Newcastle	4	4	5	5	4	3	<b>25</b>
Newham	4	8	3	2	3	3	<b>23</b>
Norwich	3	2	3	3	3	2	<b>16</b>
Nottingham	5	9	7	7	7	6	<b>41</b>
Oldham	1	1	1	1	2	1	<b>7</b>
Plymouth	1	4	5	4	4	4	<b>22</b>
Rochdale	6	8	5	6	6	10	<b>41</b>
Salford	7	6	7	12	6	4	<b>42</b>
Sandwell	6	6	8	7	4	2	<b>33</b>
Sheffield	2	5	5	9	5	3	<b>29</b>
Southampton	4	4	6	8	5	0	<b>27</b>
Southwark	3	2	2	2	3	2	<b>14</b>
Sunderland	8	7	8	10	5	5	<b>43</b>
Tower Hamlets	5	4	2	4	1	3	<b>19</b>
Walsall	7	7	15	5	3	3	<b>40</b>
Wolverhampton	3	5	6	4	4	3	<b>25</b>
<b>Grand Total</b>	<b>156</b>	<b>180</b>	<b>179</b>	<b>186</b>	<b>152</b>	<b>139</b>	<b>992</b>

The most frequently adopted outcomes are summarised in Table 3.

**Table 3: Outcomes Adopted by 20 or more NDCs**

Outcome category	Number of NDCs
Increase employment and economic activity or reduce unemployment	38
Health promotion: diet, exercise, health and well being	27
Increase community participation/ engagement	26
Improve Key Stage 4 results/ GCSE passes	26
Crime reduction	26
Increase area satisfaction and/or appearance	22
Reduce fear of crime	22
Environmental improvements or satisfaction	20

#### 4. 2002 Floor Targets

The Delivery Plans provide an insight into the degree to which each Partnership is likely to help achieve the deprivation related national public service agreement targets. Relevant floor targets are shown in table 4.

**Table 4: National Deprivation-Related Floor Targets 2002**

Theme	Floor Target
<b>Crime</b>	Reduce crime and the fear of crime; improve performance overall, including by reducing the gap between the highest Crime and Disorder Reduction Partnership areas and the best comparable areas; and reduce: <ul style="list-style-type: none"> <li>• vehicle crime by 30 % from 1998-99 to 2004;</li> <li>• domestic burglary by 25 % from 1998-99 to 2005;</li> <li>• robbery in the ten Street Crime Initiative areas by 14% from 1999-2000 to 2005; and maintain that level. <b>CFT</b></li> </ul>
<b>Education</b>	Between 2002 and 2006 the proportion of those aged 16 who get qualifications equivalent to 5 GCSEs at grades A* to C rises by 2 percentage points each year on average and in all schools at least 20% of pupils achieve this standard by 2004 rising to 25% by 2006. <b>EDFT1</b>
	Increase the percentage of pupils obtaining five or more GCSEs at A*-C, with at least 38 per cent to achieve this standard in every local education authority (LEA) by 2004. <b>EDFT2</b>
	To sustain improvement in primary education by raising standards in English and maths so that by 2004, 85% of 11 year olds achieve level 4 or above, and, by 2006, the number of schools in which fewer than 65% of pupils achieve level 4 or above is significantly reduced <b>EDFT3</b>
	Transform secondary education by raising standards in English, maths, ICT and Science in Secondary Education so that by 2004 75% of 14 year olds achieve level 5 or above in English, maths and ICT (70% in science) nationally and by 2007 85% (80% in science), and by 2007, the number of schools where fewer than 60% of 14 year olds achieve level 5 or above is significantly reduced. <b>EDFT4</b>
<b>Health</b>	Starting with Local Authorities, by 2010 to reduce by at least 10% the gap between the fifth of areas with the lowest life expectancy at birth and the population as a whole. <b>HFT1</b>
	By achieving agreed local conception reduction targets, reduce the national under-18 conception rate by 15% by 2004 and 50% by 2010, while reducing the level of inequality in rates between the worst fifth of wards and the average by at least a quarter. <b>HFT2</b>
<b>Housing</b>	By 2010, bring all social housing into decent condition with most of this improvement taking place in deprived areas, and increase the proportion of private

Theme	Floor Target
	housing in decent condition occupied by vulnerable groups. <b>HOFT</b>
<b>Transport</b>	Reduce the number of people killed or seriously injured in Great Britain in road accidents by 40%, and the number of children killed or seriously injured by 50%, by 2010 compared with the average for 1994-98, tackling the significantly higher incidence in disadvantaged communities. <b>TRANS</b>
<b>Workless -ness</b>	Over the three years to Spring 2006, increase the employment rates of disadvantaged areas and groups, taking account of the economic cycle – lone parents, ethnic minorities, people aged 50 and over, those with the lowest qualifications, and the 30 local authority districts with the poorest initial labour market position, and significantly reduce the difference between their employment rates and the overall rate. <b>WFT1</b>
	Make sustainable improvements in the economic performance of all English regions and over the long term reduce the persistent gap in growth rates between the regions, defining measures to improve performance and reporting progress against these measures by 2006. <b>WFT2</b>
<b>ODPM/ Social Inclusion</b>	Work with the full range of Government departments and policies to raise the levels of social inclusion, neighbourhood renewal and regional prosperity to promote better policy integration nationally, regionally and locally; in particular to work with departments to help them meet their PSA floor targets for neighbourhood renewal and social inclusion. <b>SIFT</b>

Deciding how NDC Partnerships' outcomes contribute to the achievement of floor targets is not a straightforward task since the wording for each floor target (see Table 4) may relate to a region, local council or health authority and not directly to neighbourhood based Partnerships. There is inevitably therefore a degree of interpretation in establishing the extent to which any Delivery Plan definitely (Y), maybe (M) or definitely not (N) helps achieve a particular floor target.

Table 5 outlines the degree to which each Partnership DP identifies outcomes likely to achieve the 2002 floor targets in education, crime, health, housing and the environment, and worklessness.

**Table 5: Coverage of Floor Targets in Each NDC**

<b>NDC</b>	<b>CFT</b>	<b>EDF1</b>	<b>EDF2</b>	<b>EDF3</b>	<b>EDF4</b>	<b>HFT1</b>	<b>HFT2</b>	<b>HOFT</b>	<b>TRANS</b>	<b>SIFT</b>	<b>WFT1</b>	<b>WFT2</b>
<b>Birmingham A</b>	Y	Y	Y	Y	M	Y	N	Y	N	Y	Y	Y
<b>Birmingham KN</b>	Y	M	M	M	M	Y	N	Y	N	Y	Y	Y
<b>Bradford</b>	Y	M	M	M	M	N	N	Y	N	Y	Y	Y
<b>Brent</b>	Y	M	M	M	M	N	Y	Y	N	Y	Y	Y
<b>Brighton</b>	Y	Y	Y	M	M	N	Y	Y	N	Y	Y	Y
<b>Bristol</b>	Y	M	M	M	M	N	N	Y	N	Y	Y	Y
<b>Coventry</b>	Y	Y	Y	M	M	Y	Y	Y	Y	Y	Y	Y
<b>Derby</b>	Y	Y	Y	M	M	N	Y	Y	M	Y	Y	Y
<b>Doncaster</b>	Y	M	M	Y	Y	Y	N	Y	N	Y	Y	Y
<b>Hackney</b>	Y	Y	Y	Y	M	Y	Y	Y	N	Y	Y	Y
<b>Hammersmith</b>	Y	Y	Y	M	M	N	Y	N	N	Y	Y	Y
<b>Haringey</b>	Y	M	M	M	M	N	N	Y	N	Y	Y	Y
<b>Hartlepool</b>	Y	Y	Y	Y	M	Y	N	Y	N	Y	Y	Y
<b>Hull</b>	Y	Y	Y	Y	M	N	N	Y	N	Y	Y	Y
<b>Islington</b>	Y	Y	Y	M	M	N	Y	N	N	Y	Y	Y
<b>Knowsley</b>	Y	Y	Y	Y	Y	N	N	Y	N	Y	Y	Y
<b>Lambeth</b>	Y	M	M	M	M	N	N	Y	N	Y	Y	Y
<b>Leicester</b>	Y	M	M	M	M	N	N	Y	N	Y	Y	Y
<b>Lewisham</b>	Y	Y	Y	Y	Y	N	Y	N	M	Y	Y	Y
<b>Liverpool</b>	Y	M	M	M	M	N	N	Y	M	Y	Y	Y
<b>Luton</b>	Y	Y	Y	Y	M	N	N	Y	N	Y	Y	Y
<b>Manchester</b>	Y	Y	Y	Y	M	Y	Y	Y	N	Y	Y	Y
<b>Middlesbrough</b>	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y
<b>Newcastle</b>	Y	Y	Y	Y	M	N	N	M	N	Y	Y	Y
<b>Newham</b>	Y	Y	Y	Y	M	N	N	Y	N	Y	Y	Y
<b>Norwich</b>	Y	M	M	M	M	N	N	Y	N	Y	Y	Y
<b>Nottingham</b>	Y	M	M	M	M	Y	N	Y	Y	Y	Y	Y

<b>NDC</b>	<b>CFT</b>	<b>EDF1</b>	<b>EDF2</b>	<b>EDF3</b>	<b>EDF4</b>	<b>HFT1</b>	<b>HFT2</b>	<b>HOFT</b>	<b>TRANS</b>	<b>SIFT</b>	<b>WFT1</b>	<b>WFT2</b>
<b>Oldham</b>	Y	M	M	M	M	N	N	N	N	Y	Y	Y
<b>Plymouth</b>	Y	Y	Y	Y	M	Y	N	Y	N	Y	Y	Y
<b>Rochdale</b>	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	Y
<b>Salford</b>	Y	Y	Y	M	M	Y	N	Y	N	Y	Y	Y
<b>Sandwell</b>	Y	Y	Y	Y	M	Y	N	Y	N	Y	N	N
<b>Sheffield</b>	Y	Y	Y	Y	Y	N	N	Y	N	Y	Y	Y
<b>Southampton</b>	Y	Y	Y	M	M	N	Y	Y	N	Y	Y	Y
<b>Southwark</b>	Y	Y	Y	Y	M	Y	N	Y	N	Y	Y	Y
<b>Sunderland</b>	Y	M	M	M	M	N	Y	Y	N	Y	Y	Y
<b>Tower Hamlets</b>	Y	M	M	M	M	N	N	Y	N	Y	Y	Y
<b>Walsall</b>	Y	Y	Y	Y	M	Y	N	Y	N	Y	Y	Y
<b>Wolverhampton</b>	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	Y

*(Y=theme outcome directly related to floor target; M=theme outcome which may contribute to achieving floor target and N= any theme outcome unrelated to floor target)*

**Table 6: Floor Target Coverage 2002 and 2004**

TARGET	2003	2004
CFT	36	39
EDFT1	27	26
EDFT2	27	26
EDFT3	24	20
EDFT4	3	8
HFT1	19	17
HFT2	12	11
HOFT	22	34
WFT1	34	38
WFT2	19	38
SIFT	39	39

A few key issues emerge in relation to floor target and outcomes:

- Despite the decrease in total outcomes by 2004, those adopted by NDCs are **more likely** to contribute to the achievement of more Floor Targets than was the case when the then current DPs were assessed in 2002;
- In particular, the majority of NDCs have outcomes in **worklessness and housing** that are likely to contribute to the worklessness and housing floor targets. The number of NDCs with outcomes relevant to these floor targets has **increased** since 2002;
- All NDCs have outcomes which are likely to contribute to achieving **crime** and **social inclusion** Floor Targets, as was the case in 2002;
- The majority of NDCs have outcomes which are likely to contribute to achieving the **education** Floor Targets except attainment at Key Stage 4;

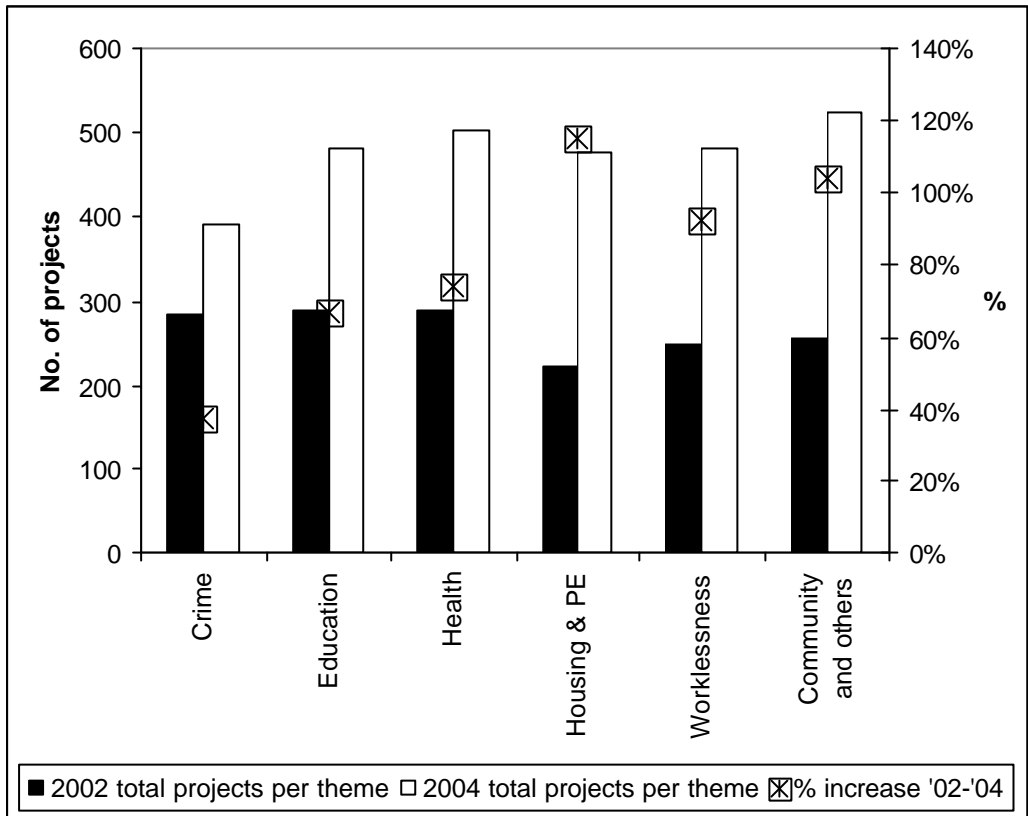
The 2004 Spending Review introduced 12 new or revised floor targets, effective from April 2005 to 2008. There are revised targets for the six key outcome areas (social exclusion, housing, liveability, education, health, crime and worklessness) some of which are made up of several subsidiary aims. New targets also relate to economic performance of all English regions, fire fatalities, rural productivity, road safety and building an enterprise society. Details can be found in Office of the Deputy Prime Minister (2005) *Making it Happen in Neighbourhoods: The National Strategy for Neighbourhood Renewal - Four years On*, January 2005, London, ODPM, p 63-65.

<http://www.neighbourhood.gov.uk/publications.asp?did=1193>

## **5. Projects**

As would be expected there are more projects across the Programme than was the case in 2002, and more within each theme. Housing and the physical environment, health and the community have seen the biggest increases in project delivery. This is summarised in Figure 2. Total projects have risen by about 80% in around two years.

**Figure 2: Change in Theme Projects in the NDC Programme 2002 to 2004**



- **Housing and the physical environment and the community themes** have experienced the biggest percentage increases, both of which have more than doubled;
- There has been a less significant increase, of about one-third, in the number of **crime** projects;
- **Housing and the physical environment** is the only theme that has seen an increase in both the number of outcomes and the number of projects being delivered since 2002. This may reflect the increasing importance of this theme and the time taken to devise and implement housing strategies.

The average number of projects adopted by Partnerships is **73**.

Partnerships with **fewest** projects are:

- Brighton (29)
- Southwark (29)

Partnerships with **most** projects are:

- Bristol (150)
- Bradford (141)
- Hull (118)

Table 7 identifies projects which at least 20 NDCs have adopted.

**Table 7: Projects Adopted by 20 or more NDCs**

<b>Project category</b>	<b>No. of NDCs</b>
Environmental improvement project	37
Leisure, sport or exercise project/ facility	35
Theme development/ staff	35
Drug/ alcohol abuse project/ worker/ services	32
Advice, support or information and/or centres	31
Wardens/street concierge service	29
Marketing and communications	28
Community participation/ engagement	27
Business support and development	27
Physical redevelopment	26
Educational support	24
Health improvement/ promotion activities	24
Police increase numbers & activity	24
ICT strategy/ project	23
Transport - public, community and related	23
Community facility	22
Youth project/ staff	22
Children & young people's facilities/ activities	22
Green, open spaces and parks	21
Funding	21
Neighbourhood management and/or centre	21
Health services availability/ accessibility	20
Educational attainment project	20
Domestic violence worker/project	20
CCTV	20
Early learning/pre-school learning and SureStart	20

When the 2002 assessment of then current DPs was carried out Round 1 Partnerships had an average of 53 projects each and Round 2 Partnerships 36 projects. By 2004 Round 1 Partnerships had on average 75 projects and Round 2 Partnerships 72.

Table 8 shows the total number of projects per Partnership.

**Table 8: Projects by Partnership**

<b>NDC</b>	<b>Crime</b>	<b>Education</b>	<b>Health</b>	<b>Housing &amp; PE</b>	<b>Workless -ness</b>	<b>Community</b>	<b>Grand Total</b>
Birmingham Aston	6	6	9	4	4	5	<b>34</b>
Birmingham Kings Norton	11	20	7	10	11	27	<b>86</b>
Bradford	22	21	22	40	27	9	<b>141</b>
Brent	12	10	11	10	9	12	<b>64</b>
Brighton	3	3	3	6	5	9	<b>29</b>
Bristol	31	23	37	11	21	27	<b>150</b>
Coventry	12	27	21	14	7	10	<b>91</b>
Derby	18	25	14	7	16	17	<b>97</b>
Doncaster	12		4	10	8	8	<b>42</b>



<b>NDC</b>	<b>Crime</b>	<b>Education</b>	<b>Health</b>	<b>Housing &amp; PE</b>	<b>Workless -ness</b>	<b>Community</b>	<b>Grand Total</b>
Hackney	6	7	7	18	17	20	<b>75</b>
Hammersmith	10	11	16	15	10	12	<b>74</b>
Haringey	6	9	5	8	7	13	<b>48</b>
Hartlepool	18	12	11	6	14	26	<b>87</b>
Hull	4	33	15	28	6	32	<b>118</b>
Islington	8	13	21	14	19	21	<b>96</b>
Knowsley	10	7	12	13	4	9	<b>55</b>
Lambeth	13	15	13	19	17	9	<b>86</b>
Leicester	11	6	25	10	7	12	<b>71</b>
Lewisham	11	14	16	6	19	8	<b>74</b>
Liverpool	9	10	6	14	17	7	<b>63</b>
Luton	9	12	14	9	8	9	<b>61</b>
Manchester	14	11	12	17	20	17	<b>91</b>
Middlesbrough	11	4	2	5	12	10	<b>44</b>
Newcastle	12	23	21	14	23	11	<b>104</b>
Newham	4	7	6		4	13	<b>34</b>
Norwich	5	10	13	3	6	2	<b>39</b>
Nottingham	3	6	11	5	18	25	<b>68</b>
Oldham	13	17	21	11	26	19	<b>107</b>
Plymouth	9	10	8	24	8	4	<b>63</b>
Rochdale	6	13	24	6	9	7	<b>65</b>
Salford	14	14	18	34	8	17	<b>105</b>
Sandwell	9	12	14	8	16	29	<b>88</b>
Sheffield	9	17	16	25	21	15	<b>103</b>
Southampton	14	9	11	16	12		<b>62</b>
Southwark	2	2	5	5	7	8	<b>29</b>
Sunderland	5	15	4	1	10	11	<b>46</b>
Tower Hamlets	4	8	11	5	9	12	<b>49</b>
Walsall	4	5	4	15	5	10	<b>43</b>
Wolverhampton	11	15	13	11	14	11	<b>75</b>
<b>Grand Total</b>	<b>391</b>	<b>482</b>	<b>503</b>	<b>477</b>	<b>481</b>	<b>523</b>	<b>2857</b>

Table 9 summarises the most commonly mentioned project in each theme area:

**Table 9: Projects by Theme****Crime**

Project	No. of Projects
Police increase numbers & activity	32
Wardens/street concierge service	30
CCTV	25
Safety project	24
Domestic violence worker/project	21
Drug/ alcohol abuse project/ worker/ services	19
Security project - domestic	16
Youth Inclusion Programme	12
Street lighting	12
Environmental improvement project	11
Security project - non-domestic	11

**Education**

Project	No. of Projects
Educational support	39
Educational attainment project	34
Family learning/ support project	23
After school/ early morning/ holiday clubs	22
ICT strategy/ project	20
School maintenance, new builds and extensions	19
Early learning/pre-school learning and SureStart	17
Theme development/ staff	15
Educational facility	15
School and related support programme/ project	12
Pupil support	11
Transition support project	11

**Health**

Project	No. of Projects
Leisure, sport or exercise project/ facility	48
Health improvement/ promotion activities	40
Drug/ alcohol abuse project/ worker/ services	36
Health services availability/ accessibility	34
Theme development/ staff	30
Mental health project	22
Food & nutrition project	21
Older people's project	17
Family support	17
Healthy Living Centre and related	12

**Housing and the physical environment**

Project	No. of Projects
Environmental improvement project	54
Physical redevelopment	48
Green, open spaces and parks	33
Housing maintenance, redevelopment and new builds	30
Transport - public, community and related	20
Play grounds/ areas	19
Housing management/ services	18
Neighbourhood management and/or centre	15
Community facility	15
Masterplan	14
Property acquisition and demolition	14

**Worklessness**

Project	No. of Projects
Business support and development	56
New businesses/ self employment	27
Training scheme/support	26
Advice, support or information and/or centres	25
Childcare related project	17
ILM project	16
Vocational training/ support	15
Skills training programme	14
ICT strategy/ project	12
Construction industry related project/ initiative	12

**Community**

Project	No. of Projects
Marketing and communications	38
Community participation/ engagement	36
Community facility	26
Leisure, sport or exercise project/ facility	23
Theme development/ staff	22
Youth project/ staff	20
Funding	17
Children & young people's facilities/ activities	16
Advice, support or information and/or centres	15
ICT strategy/ project	15

*(These figures represent the number of projects in each theme rather than the number of Partnerships. Some Partnerships have more than one project in each area).*

## **6. The NDC Programme: Implications for Policy and the Evaluation**

### **This analysis has thrown up a number of policy implications:**

- there has been a reduction in outcomes per Partnership; bearing in mind the ambitious nature of the Programme this is probably desirable
- even allowing for this reduction, an average of 25 outcomes per Partnership suggests something like £200k pa of NDC investment per outcome; whether this will be sufficient to achieve identified outcomes will depend on a range of issues (the exact nature of the outcome, other non NDC investment, and so on); but as is developed in the full 2003/04 Programme Wide Report, half the Programme wide budget would be required to reduce NDC area worklessness totals to levels encountered in the parent local authority (see Chapter 9 of 2003/4 Programme Wide Annual Report on the evaluation team's web site-address on front cover).

### **Results from this analysis also have implications for this and any future evaluation team:**

- the 2002 review of DPs then provided the only Programme wide source of projects and outcomes; although the 2002 exercise was based on DPs which many Partnerships were subsequently to disown, it nevertheless gave an indication of what was planned at the Partnership level; the roll out of 'System K' and equivalents will provide a more accurate data base of inputs and outputs in due course; but as of early 2005 the 'current' Delivery Plans probably still provide the best indication of planned projects and outcomes across the Programme.

## Appendix 1: Programme Wide Outcomes by Theme

### Crime theme outcomes

Agency links  
Anti-social behaviour & hooliganism  
Arson and deliberate fires  
Burglary  
Business crime  
Community cohesion  
Crime reduction  
Crime reporting  
Criminal damage  
Domestic violence  
Drug and alcohol misuse & treatment  
Drug related crime  
Environmental improvements or satisfaction  
Fear of burglary  
Fear of crime  
Fear of drug related crime  
Fear of prostitution  
Feelings of safety  
Feelings of safety in the home  
Feelings of safety outside the home  
Hate crime  
Moving rates/ out migration  
Neighbourhood safety  
Offending rates  
Police - trust and satisfaction  
Police presence  
Racially motivated crime  
Road safety  
Robbery  
Street crime  
Vehicle crime  
Violent crime  
Youth crime

### Education theme outcomes

Basic skills and ESOL  
Childcare access or provision  
Children and family support  
Children and young people's services  
Community and family learning  
Early years learning or support  
Education access/ participation/ culture  
Education access/ participation/ culture - young people  
Educational attainment/ qualification levels  
Educational attainment/ qualification levels - adults  
Educational attainment/qualification levels - young people  
Employment - access and barriers  
Employment, unemployment and economic activity  
Further and adult education  
ICT access and facilities  
Key Stage 1 results  
Key Stage 2 results  
Key Stage 3 results  
Key Stage 4 results/ GCSE passes  
Key Stage 5 results  
Links with employers

**Education theme outcomes**

Literacy, numeracy and unqualified residents  
NVQ levels  
Parental involvement in education  
School attendance/ exclusion  
School leavers destinations and staying on at school rates  
School performance  
School satisfaction/ trust  
School turnover  
SEN  
Skills improvement  
Teacher turnover  
Theme development/ staff  
Vocational training and qualifications

**Health theme outcomes**

A&E attendance rates  
Agency links  
Alternative and complementary medicine  
Area satisfaction and/or appearance  
Benefit dependency/ take up  
CHD incidence  
Child health  
Child protection  
Childcare access or provision  
Children and family support  
Children's play and leisure facilities  
Community participation/ engagement  
Death rate/ SMR and life expectancy  
Dental health  
Drug and alcohol misuse & treatment  
Health promotion: diet, exercise, health and well being  
Health screening  
Health services - access and satisfaction  
Health services - satisfaction  
Health standards  
Hospital admissions  
Household safety  
Infant mortality rate, still-birth rate and low-birth weights  
Link to other theme(s)  
Lone parent support  
Long term limiting illness  
Mental health  
Resident support  
Respiratory disease - incidence  
Self reporting of health  
Smoking  
Teenage pregnancy  
Transport

**Housing and the physical environment theme outcomes**

Area satisfaction and/or appearance  
Aspirations of NDC residents  
Central heating provision  
Children's play and leisure facilities  
Community activities/ facilities  
Community influence decision making and service delivery  
Community participation/ engagement

**Housing and the physical environment theme outcomes**

Environmental improvements or satisfaction  
Exercise, leisure and sport facilities  
Green/open spaces  
Home improvements  
Home ownership  
House prices  
Household insurance  
Housing affordability  
Housing availability/ demand  
Housing floor targets  
Housing quality/ satisfaction  
Housing removal and demolition  
Housing services access  
Housing/ tenant turnover  
Landlord satisfaction  
Local services - availability and satisfaction  
Moving rates/ out migration  
Neighbourhood management  
Neighbourhood remodelling  
Recycling  
Shopping facilities  
Social housing tenants increase  
Street lighting  
Tenure diversification and choice  
Transport  
Void rates and empty properties  
Warmth ratings

**Worklessness theme outcomes**

Area satisfaction and/or appearance  
Basic skills and ESOL  
Benefit dependency/ take up  
Business premises  
Business support/ growth/ activity  
Businesses new and self employment  
Childcare access or provision  
Earnings and income levels  
Education access/ participation/ culture  
Educational attainment/ qualification levels  
Employment - access and barriers  
Employment in NDC projects  
Employment, unemployment and economic activity  
Financial exclusion  
ICT access and facilities  
Link to other theme(s)  
Literacy, numeracy and unqualified residents  
NVQ levels  
Resident support  
Savings  
Shopping facilities  
Skills improvement  
Social Occupational Classifications 1-5  
Theme development/ staff  
Transport  
Vocational training and qualifications  
Void rates on commercial properties  
Workless households

## **Community theme outcomes**

Area satisfaction and/or appearance  
Arts and cultural participation/ provision  
Bank, Post Office or Credit Union account  
Beneficiaries increase  
Children and young people's services  
Community activities/ facilities  
Community and voluntary sector development  
Community cohesion  
Community consultation  
Community groups and organisations  
Community influence decision making and service delivery  
Community participation/ engagement  
Community participation/ engagement - BME groups  
Community participation/ engagement - young people  
Council - trust in  
Earnings and income levels  
Election turnout  
Environmental incidents  
Exclusion/ equality  
Exercise, leisure and sport facilities  
Feelings of community  
Green/open spaces  
Health promotion: diet, exercise, health and well being  
ICT access and facilities  
Information and advice centres and services  
Information, publicity & communications  
Local services - availability and satisfaction  
Moving rates/ out migration  
NDC awareness and perception  
NDC Partnership operation  
Neighbourhood management  
Police - trust and satisfaction  
Quality of life  
Racial equality/ disadvantage  
Racially motivated crime  
Resident support  
School satisfaction/ trust  
Transport  
Victim support  
Young people at risk  
Youth crime

## Appendix 2: Projects by Theme

<b>Crime theme projects</b>
Abandoned vehicles
Advice, support or information and/or centres
Agency links (inc SLAs)
Alleygates
Anti-social behaviour project
Arrest referral
Arson and suspicious fires policy/project
Arts & culture staff/ programme/ project
Arts & culture staff/ programme/ project - young people
Automotive industry related project
Burglary reduction
Bursaries
Business security fund/ scheme
Cadet Corps
Capacity building
CCTV
Child protection
Children & young people's facilities/ activities
Children & young people's project
Children's play and education project
Citizenship project
Community events/ activities
Community participation/ engagement
Consultation, evaluation and review
Crime prevention projects
Crime reduction project
Crime reporting
Crimestoppers and crime information project
Designing out crime
Diversionary projects
Domestic violence worker/project
Drug/ alcohol abuse project/ worker/ services
Duke of Edinburgh
Environmental improvement project
Financial support, advice and/ or services
Funding
Hate crime project
Holiday provision
Home safety project
Home school support
Leisure, sport or exercise project/ facility
Marketing and communications
Mediation project
Neighbourhood management and/or centre
Neighbourhood watch scheme
Offender/ mentoring scheme
Older people's project
other
Outreach project
Panels/juries and forums
Physical redevelopment
Police increase numbers & activity
Police station premises
Prince's Trust
Prostitution project
Racially motivated crime



### **Crime theme projects**

Radio station  
Research and related  
Road improvements and safety  
Safety project  
Safety project - fire prevention  
School maintenance, new builds and extensions  
Security project - domestic  
Security project - non-domestic  
Street lighting  
Theme development/ staff  
Training scheme/support  
Training scheme/support - young people  
Vandalism reduction project  
Vehicle crime  
Victim/ witness support scheme/ workers  
Victim/ witness support scheme/ workers - young people  
Vulnerable people support  
Wardens/street concierge service  
Young people engagement project/ programme  
Young people support  
Youth crime reduction project  
Youth facilities  
Youth Inclusion Programme  
Youth mentoring schemes  
Youth project/ staff

### **Education theme projects**

Adult education project  
Advice, support or information and/or centres  
After school/ early morning/ holiday clubs  
Agency links (inc SLAs)  
Arts & culture staff/ programme/ project  
Arts & culture staff/ programme/ project - young people  
Asylum seeker/ refugee support  
Bank, Post Office or Credit Union banking facilities  
Basic skills and ESOL training  
Bursaries  
Business network/forum  
Business support and development  
Capacity building  
Childcare facility  
Childcare related project  
Childcare training  
Children & young people's facilities/ activities  
Children's play and education project  
Community chest  
Community events/ activities  
Community facility  
Community groups/ organisations  
Community learning  
Community participation/ engagement  
Connexions  
Construction industry related project/ initiative - young people  
Consultation, evaluation and review  
Curriculum development  
Design and related  
Diabetes project

## Education theme projects

Drug/ alcohol abuse project/ worker/ services  
Early learning/pre-school learning and SureStart  
Educational attainment project  
Educational facility  
Educational support  
Environmental services for businesses  
Equalities/ exclusion project  
Extended school model  
Family learning/ support project  
Funding  
Gardening and allotments  
Healthy school project  
Home school support  
Homework club/ project  
ICT facility  
ICT strategy/ project  
ICT strategy/ project in schools  
Key Stage 1 support  
Key Stage 2 support  
Key Stage 3 support  
Key Stage 4 support  
Language project  
Leisure, sport or exercise project/ facility  
Library and resource centre  
Media project  
Mediation project  
Mental health project  
Mentoring provision  
NDC Partnership and programme development  
Neighbourhood management and/or centre  
Neighbourhood renewal/ regeneration activity  
New businesses/ self employment  
other  
Panels/juries and forums - young people  
Physical redevelopment  
Play grounds/ areas  
Prince's Trust  
Pupil support  
Quick wins  
Radio station  
Reading, writing and numeracy  
Research and related  
School and related support programme/ project  
School attendance project  
School curriculum  
School leaver support  
School maintenance, new builds and extensions  
SEN services  
Skills training programme  
Speech and language project  
Teacher support and classroom assistants  
Theme development/ staff  
Tourist attraction  
Training scheme/support  
Transition support project  
Transport - public, community and related  
Vocational training/ support  
Young people engagement project/ programme  
Young women's project

**Education theme projects**

Youth incentives  
Youth Inclusion Programme  
Youth project/ staff

**Health theme projects**

A&E attendance rates  
Advice, support or information and/or centres  
After school/ early morning/ holiday clubs  
Agency links (inc SLAs)  
Alternative and complementary medicine  
Arts & culture staff/ programme/ project  
Asthma project  
Asylum seeker/ refugee support  
Bank, Post Office or Credit Union banking facilities  
BME health project  
BME/ race equality project  
CAB project  
Café  
Capacity building  
Carers project  
Child safety project  
Childcare facility  
Childcare related project  
Children & young people's facilities/ activities  
Children & young people's project  
Children's play and education project  
Christmas events  
Community chest  
Community facility  
Community investment fund  
Community participation/ engagement  
Consultation, evaluation and review  
Counselling provision  
Cultural health project  
Dental health project  
Design and related  
Disability project  
Domestic violence worker/project  
Drug/ alcohol abuse project/ worker/ services  
Early learning/pre-school learning and SureStart  
Educational support  
Environmental improvement project  
Family planning and sexual health  
Family support  
Financial support, advice and/ or services  
First aid training  
Food & nutrition project  
Funding  
Gardening and allotments  
Green, open spaces and parks  
Handy person project  
Health impact assessment  
Health improvement/ promotion activities  
Health projects  
Health screening  
Health services availability/ accessibility  
Healthy Living Centre and related

### **Health theme projects**

Healthy school project  
Heart project  
Holiday provision  
Home safety project  
Leisure, sport or exercise project/ facility  
Life limiting illness management  
Masterplan  
Media project  
Medicine project  
Men's health project  
Mental health project  
Neighbourhood management and/or centre  
Nurse specialists  
Occupational therapy  
Older people's project  
other  
Panels/juries and forums  
Play grounds/ areas  
Property acquisition and demolition  
Prostitution project  
Quality of life  
Quick wins  
Research and related  
Resident support organisation/ team  
Road improvements and safety  
Safety project  
School maintenance, new builds and extensions  
Smoking cessation  
Social work project  
Speech and language project  
Street, pavement and pathway improvements  
Support groups  
Teenage pregnancy project  
Theme development/ staff  
Tourist attraction  
Training scheme/support  
Transport - public, community and related  
Volunteering project  
Vulnerable people support  
Winter survival/ warmth project  
Young people engagement project/ programme  
Youth Inclusion Programme  
Youth project/ staff

### **Housing and the physical environment theme projects**

Abandoned vehicles  
Advice, support or information and/or centres  
Agency links (inc SLAs)  
Alleygates  
Anti-social behaviour project  
Area attractiveness  
Arts & culture staff/ programme/ project  
Business support and development  
Central heating provision  
Children & young people's facilities/ activities  
Choice based letting system  
Christmas events  
Community chest

## **Housing and the physical environment theme projects**

Community development  
Community events/ activities  
Community facility  
Community participation/ engagement  
Construction industry related project/ initiative  
Consultation, evaluation and review  
Design and related  
Disability project  
Economic development project  
Energy efficiency  
Environmental improvement project  
Equalities/ exclusion project  
Funding  
Gardening and allotments  
Green, open spaces and parks  
Handy person project  
Health improvement/ promotion activities  
Heart project  
Home improvements  
Home safety project  
Homeless project  
Housing maintenance, redevelopment and new builds  
Housing management/ services  
ICT strategy/ project  
Key worker housing  
Land use planning and related  
Landlord scheme  
Lease purchase  
Leisure, sport or exercise project/ facility  
Liveability  
Marketing and communications  
Masterplan  
NDC Partnership and programme development  
Neighbourhood development  
Neighbourhood management and/or centre  
Neighbourhood renewal/ regeneration activity  
Occupational therapy  
other  
Panels/juries and forums  
Parking  
Physical redevelopment  
Play grounds/ areas  
Private sector management  
Property acquisition and demolition  
Quality of life  
Recycling facilities/ project  
Removal of businesses in residential areas  
Research and related  
Resident support organisation/ team  
Retail development  
Road improvements and safety  
Safer routes  
Safety project  
School maintenance, new builds and extensions  
Security project - domestic  
Security project - non-domestic  
Stock transfer  
Street lighting  
Street, pavement and pathway improvements

### **Housing and the physical environment theme projects**

Sustainability project  
Theme development/ staff  
Transport - public, community and related  
Victim/ witness support scheme/ workers  
Void rates and empty property project  
Wardens/street concierge service  
Winter survival/ warmth project  
Youth project/ staff  
Youth strategy

### **Worklessness theme projects**

Adult education project  
Advice, support or information and/or centres  
Agency links (inc SLAs)  
Apprenticeships  
Arts & culture staff/ programme/ project  
Asset management  
Asylum seeker/ refugee support  
Bank, Post Office or Credit Union banking facilities  
Basic skills and ESOL training  
Bursaries  
Business funding  
Business incubation  
Business network/forum  
Business property  
Business security fund/ scheme  
Business support and development  
Business support and development - BME groups  
CAB project  
Café  
Careers advice  
CCTV  
Childcare facility  
Childcare related project  
Childcare training  
Children & young people's facilities/ activities  
Community groups/ organisations  
Community participation/ engagement  
Connexions  
Construction industry related project/ initiative  
Construction industry related project/ initiative - BME groups  
Construction industry related project/ initiative - young people  
Consultation, evaluation and review  
Driving skills  
Economic development project  
Educational facility  
Employment access project  
Employment agency  
Employment support  
Environmental improvement project  
Environmental services for businesses  
Equalities/ exclusion project  
Family support  
Financial support, advice and/ or services  
Funding  
Health improvement/ promotion activities  
Healthy Living Centre and related  
Household income

**Worklessness theme projects**

Housing maintenance, redevelopment and new builds  
ICT facility  
ICT strategy/ project  
ILM project  
Inward investment  
Job brokerage  
Job creation  
Jobs fair/ events  
Language project  
Leisure, sport or exercise project/ facility  
Marketing and communications  
Mental health project  
NDC office  
NDC Partnership and programme development  
Neighbourhood renewal/ regeneration activity  
New businesses/ self employment  
Nurse specialists  
Older people's project  
other  
Outreach project  
Physical improvement fund  
Physical redevelopment  
Prince's Trust  
Property acquisition and demolition  
Property database  
Radio station  
Recycling facilities/ project  
Research and related  
Resident support organisation/ team  
Retail development  
Return to work project  
Road improvements and safety  
Security project - non-domestic  
SEN services  
Skills training programme  
Sustainability project  
Teacher support and classroom assistants  
Theme development/ staff  
Time bank  
Training scheme/support  
Training scheme/support - young people  
Transition to work support  
Transport - public, community and related  
Vocational training/ support  
Volunteering project  
Wage subsidy  
Women's project  
Workforce development  
Young people engagement project/ programme  
Youth project/ staff

**Community theme projects**

Advice, support or information and/or centres  
After school/ early morning/ holiday clubs  
Agency links (inc SLAs)  
Alternative and complementary medicine  
Appraisal and evaluation  
Apprenticeships

## Community theme projects

Arts & culture staff/ programme/ project  
Asylum seeker/ refugee support  
Automotive industry related project  
Bank, Post Office or Credit Union banking facilities  
Basic skills and ESOL training  
BME inclusion project  
BME/ race equality project  
Bursaries  
Business support and development  
CAB project  
Café  
Capacity building  
Capacity fund  
Childcare facility  
Childcare related project  
Children & young people's facilities/ activities  
Children's and/ or youth participation worker  
Citizenship project  
Community and voluntary sector development  
Community chest  
Community development  
Community events/ activities  
Community facility  
Community groups/ organisations  
Community investment fund  
Community learning  
Community participation/ engagement  
Consultation, evaluation and review  
Counselling provision  
Discount card for residents  
Domestic violence worker/project  
Early learning/pre-school learning and SureStart  
Educational facility  
Educational support  
Elections  
Environmental improvement project  
Faith project  
Family learning/ support project  
Family support  
Financial support, advice and/ or services  
Funding  
Gardening and allotments  
Green, open spaces and parks  
Heritage strategy  
Holiday provision  
Homework club/ project  
Housing maintenance, redevelopment and new builds  
Housing management/ services  
ICT strategy/ project  
ICT strategy/ project in schools  
ILM project  
Leisure, sport or exercise project/ facility  
Library and resource centre  
Marketing and communications  
Masterplan  
Media project  
Mediation project  
NDC Partnership and programme development  
Neighbourhood development



## **Community theme projects**

Neighbourhood management and/or centre  
Older people's project  
other  
Outreach project  
Panels/juries and forums  
Panels/juries and forums - young people  
Physical redevelopment  
Play grounds/ areas  
Police station premises  
Pupil support  
Racially motivated crime  
Radio station  
Recycling facilities/ project  
Research and related  
Resident support organisation/ team  
Road improvements and safety  
School maintenance, new builds and extensions  
SEN services  
Street lighting  
Theme development/ staff  
Time bank  
Transport - public, community and related  
Voluntary sector support  
Volunteering project  
Women's project  
Workforce development  
Young people engagement project/ programme  
Young people support  
Youth crime reduction project  
Youth education project  
Youth facilities  
Youth incentives  
Youth Inclusion Programme  
Youth mentoring schemes  
Youth project/ staff  
Youth strategy

### Appendix 3: Outcomes and Projects by Partnership.

#### Birmingham Aston NDC

Source: Delivery Plan 2004/5 - 2006/7, undated

#### Theme: Community safety

High Level Outcome	Projects
Burglary - domestic Fear of crime Perception of drug related crime as a problem Perception of youth crime as a problem Robbery Vehicle crime	CCTV Community safety feasibility studies Community safety team Enhanced drugs policing Home safety (fire prevention) Home security

#### Theme: Education

High Level Outcome	Projects
Basic training for work skills Key Stage 2 results Key Stage 4 results NVQ Level 2 Pre-school education provision School educational attainment	ICT phase 1 Learning feasibility studies Life long learning strategy Radio station

#### Theme: Health

High Level Outcome	Projects
Infant mortality Life expectancy Long term limiting illness Quality and access of health services	Apna centre manager Diabetes project Domestic violence project Drugs project Family learning centre First aid training Health and regeneration facilitation Health feasibility studies Health watch Smoking cessation Sure start way

#### Theme: Housing and the physical environment

High Level Outcome	Projects
Attractiveness of the area Housing improvements Local services Neighbourhood management Open spaces and play areas	Aston Hall & park Enhancing environmental services Environmental task force Housing and environment feasibility studies

#### Theme: Worklessness

High Level Outcome	Projects
Employment in NDC projects Employment in NDC projects - BME groups	Co financing ESF (overcoming social exclusion)

High Level Outcome	Projects
Employment in NDC projects - young people	Self employment School of social entrepreneurs phase 2 Transport

**Theme: Cross cutting theme**

High Level Outcome	Projects
Community consultation and engagement Equality ICT Sustainability	Aston Pride Games Community information and marketing Festival Positive futures Youth engagement

**Birmingham Kings Norton NDC**

Source: Delivering Positive Change 2004 to 2007, undated

**Theme: Crime**

High Level Outcome	Projects
Cleaner environment Drug and alcohol misuse Fear of crime	Community warden scheme Drug/alcohol coordination Drug/alcohol services Drugs enforcement work Environmental education reward schemes Environmental services High visual impact projects Police community support officers Safer by design Street lighting

**Theme: Education**

High Level Outcome	Projects
Learning participation across all ages Primary school performance Secondary school performance	Basic skills training Extra curricula activities Individualised learning Learning facilities improvement Out of hours school activities Rewards schemes Support into LLL opportunities Support services review Teacher support for literacy Teaching resources Transitional support

**Theme: Health**

High Level Outcome	Projects
Child health Life expectancy Life-limiting illnesses	Behavioural/developmental services Family support initiatives GP services Health improvement/ promotion activities

High Level Outcome	Projects
	Health information Mental health services, counselling, and therapies Teenage pregnancy strategy implementation

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Housing satisfaction Physical improvements	Civic centre / campus Housing maintenance across all tenures Planning framework Public transport Rapid response projects Services take-up Transport strategy

**Theme: Worklessness**

High Level Outcome	Projects
Households with an earned income Unemployment Vocational training	Basic skills training Creation of local jobs Customised and work related training Driving skills Outreach services Practical skills training Self presentation/life skills training Training of childcare professionals Transition to work support Work-based training Young people engagement

**Theme: Community**

High Level Outcome	Projects
Residents contributing to the community Social isolation	Arts & sports activities Awareness work in schools Community activities Complementary therapies Counselling provision Crèche & respite childcare Domestic violence work Elderly support services Life skills programmes Media based services Small grants Social support co-ordination and services Support for new arrivals

**Theme: A Place to Grow Up**

High Level Outcome	Projects
Children's provision for 0-5 yrs Social exclusion - young people	Children & young people's activities Children's centre services

High Level Outcome	Projects
	Community learning champions & parent support programme Early years co-ordination Foundation units Library outreach Neighbourhood nursery SEN services Youth diversionary work

**Theme: A Trust that Delivers Positive Change**

High Level Outcome	Projects
Partnership operation is carried out in an effective, efficient, transparent and innovative way through a learning culture  To ensure that the business of the CDT applies the core principles and practices of social inclusion, community development and neighbourhood management	Awareness raising of the NDC programme Brand for NDC Communications & marketing project Community development projects Community newspaper External funding Image and reputation of the NDC Information and skills for staff Involvement and participation Management & administration NDC social inclusion & diversity project Neighbourhood management project Programme development project Programme evaluation project Project management & support project Properties acquisition & management project Recognise and celebrate achievements Services access, facilities and benefits the NDC provides Strategic learning project

**Bradford Trident NDC**

Source: Delivery Plan 2004/2005 Year 5, March 2004

**Theme: Crime and community safety**

High Level Outcome	Projects
Fear of crime Recorded crime Vehicle crime	Arrest referral Burglar alarms CCTV Community police Community watch (2) Co-ordinator Crimestoppers Domestic violence Drugs strategy Home-school mediation (2) Intensive supervision and surveillance

High Level Outcome	Projects
	Other support (inc young people) Personal safety Prince's Trust volunteer scheme Secure by design Street lighting (3) Vehicle crime prevention Youth inclusion (2)

**Theme: Health**

High Level Outcome	Projects
Diet and lifestyle Family, babies and young children's health Mental and emotional wellbeing	Aromatherapy Carers/ older people Childcare development Children's development worker Dance project (2) Dental health project Family support project Football space Health living project Sports for life Health planning Mental health project (3) Minibus Nutrition project Occupational therapy PCT development Sheltered social care Shree Prajapati Speech and language therapy St Stephen's Rd/ Newby School Theme staff

**Theme: Housing, environment and development**

High Level Outcome	Projects
Clean safer environment Housing stock condition	Advice centre Bridging the gap Civic space (3) Environmental assessment Environmental awareness project Environmental improvements Landscape design project Lighting Major route Masterplan Open space development (3) Play spaces (4) Post master plan project Home safety project Traffic and pedestrian safety feasibility Traffic improvements (2) Condition survey

High Level Outcome	Projects
	Demolition Environmental enforcement officers Facelift (2) Healthier hearts plus Housing action group Housing market research Loans pilot Occupational therapy Physical Improvements (2) Redevelopment (3) Universal matched incentive Windows

**Theme: Jobs and business**

High Level Outcome	Projects
Benefit dependency Businesses in the area Economic activity rates Household incomes Jobs in the travel to work area Unemployment	Basic skills/ employability/ ESOL Childcare Community enterprise development Construction training Development loan fund Douglas Mills feasibility Green team ILM ILM development Impact capital Impact trainee support Information, advice and guidance Intensive employment support IT skills for employment Job brokerage Job start bursaries New enterprise development Positive action trainee Sports Action Zone Touch IT Training and skills study Training awards Trident e-business Urban regeneration team Vocational and customised training Wage subsidy Work skills Youthbuild trust

**Theme: Youth, education and community**

High Level Outcome	Projects
Higher education and training Links with employers School achievement	Arts project Asylum seeker/ refugee support Festival Football association Higher education bursaries Homework clubs

High Level Outcome	Projects
	ICT centres IT support for schools Learning mentors (9-16) Primary school excellence project Primary school residentials Reading the city Regeneration team Saturday film club School community extensions Sport for life Summer school Youth forum Youth incentives Youth projects Youth support fund

**Theme: Community**

High Level Outcome	Projects
Exclusion Exclusion – BME groups Neighbourhood management Participation in community activities Racial disadvantage Racially motivated crime	Community facilities Community facilities fund Community initiative fund Coordinator Faith communities pilot project Feasibility study Hindu Temple Key fund Voluntary sector support

**Brent South Kilburn NDC**

Source: South Kilburn NDC 3 Year Review & Year 4 Delivery Plan, undated

**Theme: Crime**

High Level Outcome	Projects
Crime reduction Fear of crime Offending rates	Basketball programme Blue sky - youth project Drug project Fire officers - youth diversion Holiday provision Motor project - youth diversion Never again Police officers Research and development Safety shop Sport facilities Wardens

**Theme: Health**

High Level Outcome	Projects
Fitness activities	BME/chronic illness



GP services and access Hospital admissions for mental health Long term limiting illness reduction Self reporting of health Smoking Teenage Pregnancy Vaccination rates (children) Vaccination rates (for flu in over 50s)	Carers Health promotion Healthy lifestyles Healthy living centre Mental health Mental health & refugees Older people's Quick wins Research and development Teenage pregnancy
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**Theme: Housing and the physical environment**

<b>High Level Outcome</b>	<b>Projects</b>
Environmental quality satisfaction Housing quality Housing satisfaction Tenure diversification and choice	Community facilities Granville Plus (Construction showcase) Groundwork Housing improvements and new builds Impact studies and consultation Neighbourhood management Research and development Residents friend Safer routes - youth diversion project Show home

**Theme: Income & Employment**

<b>High Level Outcome</b>	<b>Projects</b>
Basic skills training provision Employment/ unemployment levels Household income Self employment levels	Back to work project Benefits advice Business start ups Childcare Financial/debt services Jobs for people with learning disabilities Research and development Skills development for young people Training and skills development

**Theme: Widening Participation**

<b>High Level Outcome</b>	<b>Projects</b>
Awareness of NDC Participation in NDC	Appraisal and evaluation Communications Community and voluntary sector Community chest Community learning Community participation Holiday provision ICT in the home Project development fund Research and development Salvation Army community development manager Walking talkers

**Theme: Young People & Education**

High Level Outcome	Projects
Educational attainment of children and young people (0-19) Facilities and access to services for children and young people Post 16 staying on rates	Business and enterprise project Family support Out of school club Quick wins Research and development Rewarding success Transition and pathways for KS3 Widening opportunities Youth centre Youth support staff

**Brighton East NDC**

Source: Eb4U 2003/2004 review and 2004/2005 Delivery Plan, undated

**Theme: Crime**

High Level Outcome	Projects
Crime reduction Domestic violence Feelings of safety Youth offending	Community safety team Domestic violence project Neighbourhood wardens

**Theme: Education**

High Level Outcome	Projects
Attendance rates Key Stage 4 results School exclusion and absences Speech and language referrals	Education centre Learners support project Pupil potential

**Theme: Health**

High Level Outcome	Projects
Drug dealing and use Smoking Teenage conceptions Vulnerable children	Earlylink Manor Road gym Wellsbourne centre

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Area satisfaction Empty council houses People who want to move from the area Service delivery satisfaction	Alleygating Capital commissioning Partnership Empty properties Home zone (2) Primary care centre redevelopment

**Theme: Worklessness**

High Level Outcome	Projects
Benefit claimants	Brighton and Hove Albion football

High Level Outcome	Projects
Childcare places Occupancy rate of industrial premises and shops Youth unemployment	City Farm project Construction company set up Preston Barracks Westergate House - redevelopment

**Theme: Community**

High Level Outcome	Projects
Community involvement Information, publicity & communications Local services improvement	Activities co-ordinator Community development workers Moulescoombe e block Moulescoombe infants school Neighbourhood management Project development & appraisal team St Georges Hall YREECA@the crew club (2)

**Bristol Barton Hill NDC**

Source: Community at Heart New Strategic Plan, 2005-2010

**Theme: Community safety**

High Level Outcome	Projects
Reduced crime and anti social behaviour	Additional Policing Ashmead House Environmental Improvements Block Security and Environments Improvements (Works) CCTV CCTV and Door Entry to Blocks Community Outcomes Community Safety Initiative Community Wardens Community Work Team Concierge and CCTV Crime Reporting Centres Debt Rescue - Community Financial Services Dings Home Zone Domestic Violence Outreach Services Domestic Violence Outreach Services (Phase 2) Early Years Family Centre and Under 3s Project Family Play Centre & Childcare for working parents Kingsmarsh & Baynton Railing Locks and Bolts New Deal Police Team Older People's Project Older People's Project 2

High Level Outcome	Projects
	Orchard Court Security Project People = Action (Community Development Programme) Rainbow FM Community Radio Street Lighting SUPERSAFE - Community Safety Initiative Phase SUPERSAFE - Community Safety Initiative Phase 2 Tackling Drug Dealing Volunteer Support and Development Project

**Theme: Education, early years and childcare**

High Level Outcome	Projects
Improved educational attainment and childcare	Achievements & Incentives project Barton Hill IT Workshop Barton Hill Primary School - Reading Recovery Barton Hill Schools Parents' Centre - Children's Campus Barton Hill Schools Parents' Centre - Children's Campus Barton Hill Somali After School Club Big Achievement Project Early Years Enrichment Activities Education Action Team Education Support Programme Extended School for Barton Hill Hannah More After School Activities Option Extra Out of School Hours Learning Parent Coordination in Community at Heart Schools Parent Liaison Workers Reading Between the Lines Revision On Line Skill Force St George Community College GCSE Achievement and Incentives Project Towards a Learning Community Towards a Learning Community Youth PASS Project

**Theme: Health, arts, tackling racism and sport**

High Level Outcome	Projects
Improved health and well being	Arts and Media Programme Arts Motivator Arts Programme Phase 2 CAAAD CAAAD CAAAD Phase 2

High Level Outcome	Projects
	CAAAD Phase 3 Child Development Worker for Somali Community Community Health Worker Community Sports Development Complementary Therapies (CHIPs) Complementary Therapies (CHIPs) Phase 2 Complementary Therapies (CHIPs) Phase 3 Dings Park Gaunts Ham Park Ground Force Phase 2 Groundforce Co-ordinator Health & Well being at Wellspring Health at Heart - Community Sports Programme Health Development Manager Healthy Living Centre Healthy Living Co-ordinator Marsh Lane Crossing Neighbourhood Management Netham Park Netham Park: Sports and Community Pavilion Public Art in HLC Race Equality and Community Cohesion Programme Racial Equality (Enabling) Reducing Racial Incidents Refugee Support Phase 2 Refugee Support Scheme Somali Health Links Interpreter Sports Grant Teenage Pregnancy Unit 19 Young People's Health Project (Teen Confidential)

**Theme: Housing Neighbourhood Management**

High Level Outcome	Projects
A mix of housing that meets the needs of all residents Improved quality of the natural and built environment Local services and resources, responsive to local demands	Block Security and Improvements Programme Cashmore House Improvement Project Community Based Housing Association Demolition of Chetwood & Hartland Housing and Security Project Housing Outcomes (Enabling Project) Housing Outcomes Enabling Fund Housing with Care Repairs and Conversion Fund Repairs and Conversion Fund Phase 2

High Level Outcome	Projects
	Sheltered Housing

**Theme: Employment and Business**

High Level Outcome	Projects
Increased economic activity	Access to Employment Training Adult Learning - Barton Hill Settlement Adult Learning - Beacon Centre Adult Learning in the Community At Heart Area Phase Asset Management (Phase 1) Asset Management (Phase 2) Business Partnership Project Coaching in the Community Community Business Development Programme Community Market Education and Business Partnership Employment and Business Action Plan Employment and Business Co-ordinator Employment Links Employment Links phase 2 Enterprising Communities Micro Finance Initiative New Life Centre On Site Barton Hill Redfield Improvement & Asset Plan Small Business Support

**Theme: Community Involvement**

High Level Outcome	Projects
An active and creative community where all feel safe and all can participate	Capacity Building Capacity Building & Community Outcomes Communications Communications phase 2 Community Radio Direct Action Fast East Bristol Advice Centre East Bristol Advice Centre phase 2 Grass Roots Holiday Activities Phase 3 Holiday Activities Holiday Activities Programme (Phase 2) Minibus Scheme New Deal Shop 'Safe' in the Dings Settlement Café Site Redevelopment St Luke's Crypt Redevelopment

**Theme: Young People**

<b>High Level Outcome</b>	<b>Projects</b>
Increased volume and scope of services and resources for all children and young people in the area	Churches Together Youthwork Development Junior Youth Development Project Junior Youth Project St Philips Project Young People's Programme Young People's Programme phase 2 Youth Inclusion Project Youth Inclusion Project Phase 2 Youth Programme Phase 3 Youth Theatre

**Coventry Wood End NDC**

Source: The WEHM Partnership Year Four Delivery Plan 2004 - 2007, July 2004

**Theme: Crime**

<b>High Level Outcome</b>	<b>Projects</b>
Crime reduction (2) Crime reporting Fear of crime	Auto project Community safety equipment Domestic violence project Neighbourhood wardens POD's Police support Professional witness River walk fencing Safety in the home Smart water Support to crime programme Youth activities

**Theme: Education**

<b>High Level Outcome</b>	<b>Projects</b>
Key Stage 4/GCSE results Young people's destinations Pupil turnover	ACTIVATE Advice centre Arts project in school Business environmental improvements Business network Business start up projects Childcare expansion Children and play workers in schools Children's resource centre Design consultants for schools Early years centre Learning mentors Lifelong learning and employment team Media project Multi disciplinary teams Outreach worker at Wood way Park

High Level Outcome	Projects
	Parent link workers Parental partnership outreach School new builds (2) St. Patrick's refurbishment Streets ahead (apprentices) Workforce development Workshop project YIP Young peoples building Youth community chest

**Theme: Health**

High Level Outcome	Projects
Accidents in the home Death rates amongst men from heart problems Low birth weights Participation in leisure activities (2) Safe play areas for children Smoking Teenage pregnancies	Counselling Dental health project Design for leisure/multi purpose centre Dietician Drug support project (2) Extended leisure activities Family support Financial inclusion project Health equality leisure plan History project Leisure activities Master planning support to residents (counselling) Nurse led clinics Older peoples respite care Project writer/facilitator Quality of life project Resident monitoring services/street reps Staff for quality of life Supporting people Teenage pregnancy

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Bus shelters Environmental satisfaction Joyriding, teenagers hanging around, vandalism to cars and buildings and rubbish and litter Resident turnover Standards of local service delivery Transport (2) Vacant houses	Environmental improvements Green spaces scheme two Heat staff Master planning (3) Neighbourhood project Purchase and clearance Rapid response/environmental management Traffic calming Transport (4)



**Theme: Worklessness**

<b>High Level Outcome</b>	<b>Projects</b>
Adult education and training Employment levels Literacy or numeracy skills Youth unemployment	Business network Employment and training centre Job and training opportunities at local hospitals Local jobs for local people Self employment support Welfare rights advice Young peoples placement team

**Theme: Community**

<b>High Level Outcome</b>	<b>Projects</b>
Area attractiveness Community engagement NDC awareness Youth crime Youth engagement in community Youth involvement in decision making	Basic skills BME capacity building project Bursary scheme Communications Community arts project Community development/capacity building Master planning residents consultation and training Phoenix cheerleaders Website design Wood End community centre refurbishment

**Derby Derwent NDC**

Source: Year 4 2004/05 Delivery Plan, undated

**Theme: Crime**

<b>High Level Outcome</b>	<b>Projects</b>
Crime reduction Fear of crime Neighbourhood safety Young people involved in crime	Alleyway improvements Anti-social behaviour Burglary reduction Domestic violence Fire community safety worker Holiday splash Let's crack it Neat environmental action team Neighbourhood wardens Road safety training co-ordinator Roe Farm wheels Shine (street lighting) Sporting futures Substance misuse (DAAT) Victim support / witness service Youth inclusion project Youth project (2)

**Theme: Education**

<b>High Level Outcome</b>	<b>Projects</b>
Key Stage 4 results Literacy, numeracy and unqualified adults School leavers in education, training and employment	3 steps to a brighter future Adult learning Advice and information centre refurbishment Ancient village project Connexions Extended Schools capital programme Family learning Library services (2) Music tuition Nursery NVQ for nursery staff Physical improvements development manager Roe Farm MUGA School PFI development worker Schools sports co-ordinator Self defence club Sports and art Toy library Transition scheme Vocational access programme Vocational training Young people's project Youth worker

**Theme: Health**

<b>High Level Outcome</b>	<b>Projects</b>
Children and early years support Teenage conceptions Healthier life styles Health and social care services provision Mental health promotion Support to all groups with particular needs	Derwent experience project Drugs education programme Early years health project Family planning for young people Gardening project Healthy Living Centre Housing focus group Nursery Mental health interventions Nursery Older peoples project Pharmacy pilot project Take your time Time 4 girls

**Theme: Housing and the physical environment**

<b>High Level Outcome</b>	<b>Projects</b>
Neighbourhood management Neighbourhood remodelling Resident support	Neighbourhood plan Physical improvements Redevelopment of neighbourhood centre Regeneration co-ordinator

**Theme: Worklessness**

<b>High Level Outcome</b>	<b>Projects</b>
Business start ups and survival rates Financial exclusion Skills levels Unemployment	Asset management of NDC Business incubation Communication Connected workspace Construction related ILM Credit union Driving lessons Enterprise promotion project Jobs brokerage Jobs fair Loans Recruitment agency Ring & ride Self employment scheme Social enterprise assistance Transport

**Theme: Community**

<b>High Level Outcome</b>	<b>Projects</b>
Community and voluntary sector development Community development approach to the whole programme	Building capacity of community groups CAB service Capacity fund Communications & events project Community development learning Community initiatives fund (CIF) Empowerment project Evaluation project Grant funding High view youth paper Mediation project Nursery Refugee community development support project Resident support Theme group development project Timebank Youth project

**Theme: Quality of life**

<b>High Level Outcome</b>	<b>Projects</b>
Equality and diversity promotion Natural and built environment quality and access Social and cultural activities especially for young people	Blue Boy community resource and pub Indoor cricket academy & sportplex Media training project Racecourse

## Doncaster Central NDC

Source: Year Three Review 2001 - 2004 and Year Four Delivery Plan, undated

### Theme: Crime

High Level Outcome	Projects
Crime rate	Activity fund Alleygates (2) Community safety fund Moving on bursary Police operations Police tutor unit Street law plus Victim support worker Wardens Women's advice worker Youth engagement programme

### Theme: Education

High Level Outcome	Projects
Absence from school Key Stage 1 results Key Stage 2 results Key Stage 3 results Qualification levels SEN levels	Family resource centre ITC facility ITC support Schools coordinator Teaching assistants (3)

### Theme: Health

High Level Outcome	Projects
Coronary heart disease GP and health care professional access Mental health Mortality rate Substance abuse	Alcohol and drugs training Booster provision Dependency support workers Psychiatric nurse

### Theme: Housing and environment

High Level Outcome	Projects
Household insurance Housing quality Play provisions Property prices Recycling	Community development work Community facility Concierge scheme Environmental health officer Environmental regeneration (Section 215) NDC vehicle Park Quality of life Six streets Tenancy support

**Theme: Worklessness**

High Level Outcome	Projects
Business growth Self employment Unemployment Unemployment - females Unemployment - long term Unemployment - males Unemployment – reduction in DWP costs (benefits)	Apprenticeships Bursaries (2) Business support Employer support Job brokerage Skills development Work subsidy

**Theme: Community development**

High Level Outcome	Projects
One stop shops for services and projects	Communications strategy Community impact fund Community leadership Policy community facility Resident panel Residents support worker project Residents support worker project - BME groups Resource centre

**Hammersmith and Fulham NDC**

Source: North Fulham Community Partnership “Creating a New Future” New Deal for Communities 12 Month Plan for 2004 – 2005, undated

**Theme: Crime and community safety**

High Level Outcome	Projects
Crime reduction Fear of crime	CCTV Community policing team Community safety co-ordinator Drugs & alcohol Locks & bolts - keep safe scheme Monitoring & evaluation Neighbourhood wardens Outreach & access Victim support Youth inclusion programme

**Theme: Environment housing and services**

High Level Outcome	Projects
Improve public spaces Community facilities	Anti-social behaviour Cheesemans terrace & environmental improvements on estates Cleaner, greener streets Cycling strategy Home zones Housing community worker

High Level Outcome	Projects
	Improvements to communal spaces Key workers & living above shops Monitoring & evaluation team Neighbourhood management development Neighbourhood renewal - cleaner, greener streets Normand Park development Private sector neighbourhood Safe routes & traffic management Security & environmental improvements

**Theme: Health and well being**

High Level Outcome	Projects
Families in distress Self reporting of health Teenage pregnancies	Access to exercise Affordable warmth Community health education & promotion Drug & alcohol services for adults Food & nutrition Fulham family service unit - the family project Health & well being co-ordinator Health advisor Healthy living for young people Lifestyle services Monitoring & evaluation team Smoking cessation Support for youth Toe nail cutting service Winter warmth Young peoples worker in schools

**Theme: Jobs, income and enterprise**

High Level Outcome	Projects
Business confidence Reduce unemployment	Business development programme Business network Career progression & income maximisation Education, employment & training thematic co-ordinator Encouraging business & enterprise Information, guidance & recruitment Monitoring & evaluation team North End Rd improvements North End Rd /Town Centre Manager co-ordinator Skills, training & pathways into employment

**Theme: Community and participation**

High Level Outcome	Projects
Involvement in the community Participation in local sports, leisure and arts activities	BME development Capacity building Carnival, sports, arts & leisure Community carnival & events Community chest award scheme Community development programme Connecting the community Improving community spaces Marketing & communications Monitoring & evaluation team Participation & diversity Sports, arts & leisure

**Theme: Children and lifelong learning**

High Level Outcome	Projects
ICT access Key stage 4 levels Key stage 5 levels Unqualified residents	Adult learning After school care (Community Playcentre) Childcare Early years (Marshcroft) Education community worker Learning mentors Monitoring & evaluation team Primary achievement Schools link primary-secondary transfer Smooth moves Youth co-ordinator

**Hackney Shoreditch NDC**

Source: Shoreditch Our Way Delivery Plan 2004/5, undated

**Theme: Community safety**

High Level Outcome	Projects
Crime rate Feelings of safety after dark Feelings of safety after dark – BME groups	CCTV Designing out crime Neighbourhood wardens Neighbourhood wardens evaluation SLA with police

**Theme: Education**

High Level Outcome	Projects
Higher education participation Key Stage 2 results Key Stage 4/GCSEs	Curriculum evaluation Early years music programme Post 16 provider links Sure Start links Teaching plan

**Theme: Health and well being**

High Level Outcome	Projects
Life expectancy Patient satisfaction Public transport for outpatient appointments Stillbirth level Teenage pregnancy	Exercise Horticulture Information and advice Mental health project Older people's project Physical disability project SLA with PCT

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Decent Standard for all homes Housing improvements	Development plan for each estate Housing community chest Housing improvements Housing quality management Tenants' charter

**Theme: Worklessness**

High Level Outcome	Projects
BME unemployment Economic activity Household income Unemployment	Access to employment Employability and communication skills Employment agency ESOL Conversation classes ILM project Jobs at Stanstead Airport Sports leader training Training

**Theme: Planning and transport**

High Level Outcome	Projects
Public transport within 400m distance	Area action plan Commercial gateways strategy Physical planning of NDC area Planning permission for NDC developments Planning principles adopted Public consultation Working with LA

**Theme: Enterprise and investment**

High Level Outcome	Projects
Business activity Employment opportunities Local employment Vacant rates on commercial properties	Bank City academy Healthy Living Centre Income generation for renewal New build – community & business facilities Redevelopment of courthouse Redevelopment of swimming baths



High Level Outcome	Projects
	Regeneration company Supermarket

**Theme: Liveability, heritage and environment (including projects from arts, sport and leisure theme)**

High Level Outcome	Projects
Amenity value Fear of crime Community involvement Consultation with community Open space - increased use of Open spaces Partnership working with LA Recycling facilities Recycling rates Sense of ownership Well being	Art and leisure development Coaching scheme Community arts projects Discount card for residents Festival Heritage strategy Horticultural strategy Open spaces Playgrounds Public art programme Recycling facilities Sports development scheme Street and pavement conditions Street lighting Tow path

**Theme: Social inclusion**

High Level Outcome	Projects
Beneficiaries increase Beneficiaries increase – BME groups Unemployment rates – BME groups	Advice shop Capacity building in voluntary sector Community influence on programme Newsletter Property management

**Theme: Young people**

High Level Outcome	Projects
Arts participation Sport and leisure participation Youth participation in NDC	Play facilities Sports coaching scheme Summer activities YMCA workers Youth facility (2) Youth development support Youth forum Youth sports development staff

**Haringey Seven Sisters NDC**

Source: Building the Bridge, the Delivery Plan 2004-2005 for the Bridge New Deal for Communities, March 2004.

**Theme: Crime**

High Level Outcome	Projects
Burglary - domestic Fear of crime	Cadet Corps Crime reduction fund

High Level Outcome	Projects
Prostitution - perceived as a problem Street crime Vehicle crime	Environmental improvement Police kiosks Police station Youth crime reduction worker

### Theme: Education

High Level Outcome	Projects
Basic skills and ESOL School attainment School leavers in education	Adult learning project Community learning Early years project Football coaching Learning facility Peer mediation Performance studies/ arts project (2) Study support Transition project

### Theme: Health

High Level Outcome	Projects
Access to health care services Mental health Healthy lifestyles	Media project Health promotion (2) Healthy living centre Healthy cafe Satellite service

### Theme: Housing and the physical environment

High Level Outcome	Projects
Accommodation quality - Decent Homes Standard Accommodation satisfaction Landlord satisfaction Litter and rubbish Street lighting	Abandoned vehicles Garden services Green team Handy person project Neighbourhood management Park improvements Recycling Traffic calming

### Theme: Worklessness

High Level Outcome	Projects
Lack of training and qualifications as a barrier to work SME growth Unemployment rate	ACCELERATE CAD training Careers advice Employment advice and support Evolution Moving forward Theme support

### Theme: Community

High Level Outcome	Projects
NDC awareness	Communication project (2)

High Level Outcome	Projects
Residents feel involved in the community Satisfaction with the area	Community chest Community facility Community outreach Engaging hard to reach groups Football club NDC office Radio station Sport development Voluntary and community organisation project officer Youth film project Youth forum

### Hartlepool NDC

Source: Action Plan 2004-2007, undated

#### Theme: Crime

High Level Outcome	Projects
Anti-social behaviour Burglary – domestic Crime Feelings of safety walking after dark	Anti-social behaviour project Basketball (youth project) CCTV Citizenship project Cool project (youth project) Domestic violence Drugs enforcement unit Drugs outreach worker Offender/ mentoring scheme Offenders scheme (burglary) Police operations Police presence in the area Safety grants Street lighting Target hardening Victim support scheme Victim support scheme – young people Wardens

#### Theme: Education

High Level Outcome	Projects
Key Stage 2 attainment Key Stage 4 attainment NVQ attainment (levels 1-3)	Basketball (youth project) Confidence raising for unemployed Educational achievement project Community learning facility (2) Educational and vocational training Family learning weeks Key Stage 2 project Key Stage 3 project School leavers motivation project School sports co-ordinators Social inclusion pilot

**Theme: Health**

<b>High Level Outcome</b>	<b>Projects</b>
Anxiety, nervousness and depression Death rate <75s from CHD Drug user treatment programmes Self reporting of health Smoking	Carers project Complementary therapies Drop in health services Drug project Handy persons project Health development workers Health living initiatives Mental health project – youth project Mental health support workers Nutrition project Sure Start extension

**Theme: Housing and the physical environment**

<b>High Level Outcome</b>	<b>Projects</b>
Moving rates Satisfaction with parks Satisfaction with the area as a place to live	Environmental task force Housing regeneration company Landlord scheme Public space improvements Remodelling Tenancy support scheme

**Theme: Worklessness**

<b>High Level Outcome</b>	<b>Projects</b>
Employment levels NVQ attainment (levels 1-3) Workless households	Advice and support Business security scheme CCTV Childcare fund Childcare training Commercial areas and strategic buildings Crèche Environmental audit Environmental task force Grant support for training & jobs Industrial estate improvement Junction improvement Link worker New business support

**Theme: Community and youth**

<b>High Level Outcome</b>	<b>Projects</b>
Influence service delivery Involvement in community Voluntary involvement	Advice centre Arts facilitator BME project Capacity building Children's and youth activities Children's participation worker Church - support staff Community advice centre Community centre redevelopment fund

High Level Outcome	Projects
	Community centre support Community chest Credit union Events Family support Learning disability support - drop in facility Learning through play Library opening hours Money and debt counselling Physical redevelopment Recycling household items Sponsorship of Hartlepool United Football Club Sport activities Sports facility extension Transport for meetings etc Youth project Youth worker

**Hull Preston Rd NDC**

Source: Year 5 Delivery Plan, February 2004

**Theme: Community safety**

High Level Outcome	Projects
Anti-social behaviour incidents by youths Crime reduction Domestic burglary Fear of crime Neighbour nuisance Perception of teenagers on the streets as a problem	CCTV scheme Community safety unit Policing

**Theme: Learning and skills**

High Level Outcome	Projects
Basic skills levels Key Stage 2 attainment Key Stage 4/GCSE results Local learning facility Primary school turnover School leavers in education Secondary school attendance rates SEN registrations Unqualified residents	Arts pilot/history house research Community college feasibility study Community learning Computer build Connecting the community pilot Digital community Growing East Hull Horticultural training centre IT strategy Learner support project Learning centre Lifelong learning manager Web site Wiring up the community

**Theme: Health**

High Level Outcome	Projects
Anxiety and depression Health care services - access Older people support Physical activity levels Pregnancies amongst under 16 year olds Self reporting of health Smoking	Community paramedic Community services (55+) Creating a healthy community DIY health Domestic violence extension Events & health needs assessment Health co-ordinator Health team Nutrition assistants (good grub) Schools health project Substance misuse project Support not pills Trainee healthcare co-ordinator

**Theme: Neighbourhood Management - Housing, Buildings, Environment and Community Safety**

High Level Outcome	Projects
Community facilities - availability Council house turnover Environmental improvements Housing quality Housing range Housing services Local services - availability Sports facilities	Caretakers College grove neighbourhood park Communications (2) Community liaison & events Environmental works coordinator Environmental rangers (tidy up) Evaluation & strategy Feasibility study - Boots triangle site Funding Health & safety manager Housing & environmental improvements (3) Marfleet Lane lay-bys Master planning Neighbourhood management co-ordinator Play areas Road safety improvements Safety & security at Flinton & Maybury Safety project Sports facility Victim support function Village centre community design & feasibility Village centre community facility Village centre feasibility & infrastructure Village centre land purchase Village centre legal advice Village centre preliminary phase Village centre retail unit 1 Waterway project (3)

**Theme: Community and wealth**

High Level Outcome	Projects
Area satisfaction Bank, Post Office or Credit Union account Community facilities usage Community groups established Involvement in NDC Transport affordability Transport provision	CAB Café Carnival Community development project Community houses project (2) Community transport (2) Fat cats and flabby imps Fleur Hercu One stop shop Small grants Sports development (3) Structural survey - Methodist church Support for PRFCA Taskforce The ark (East Hull) Women's centre project

**Theme: Worklessness**

High Level Outcome	Projects
Household earnings Youth unemployment	Business enterprise director Business friends of Preston road Business support and development Intermediate labour market Jobshop

**Theme: Children and young people**

High Level Outcome	Projects
Childcare availability Play facilities Services and facilities for children and young people Youth involvement in NDC Youth involvement in youth projects	Breakfast club (3) Building a future for young people Childcare centre Childcare project - phase 1 Children's university DL/IN Community access innovator Domestic violence project Dyslexia East Hull wheels First step to jumping the curve Go for gold extension ICT suite Innovation & learning Jumping the curve Key stage 4 attendance Kids central Learning environment Literacy & learning project Play arts & recreation Play project (phase 1) Play project extension Reading, writing and numeracy

High Level Outcome	Projects
	Right start go for gold Share Sunrise Talking together Transition project (2) Trax (reappraised) Youth empowerment programme Youth inclusion project Youth initiatives co-ordinator Youth jury/youth bank pilot

### Islington Finsbury NDC

Source: Delivery Plan 2004 - 2005, undated

#### Theme: Crime and community safety

High Level Outcome	Projects
Feeling of safety Perception of crime as a problem Vehicle crime	Community mediation Enhancement of community policing Equipping the local community Estate security (long term works) Estate security (quick wins) Evaluation and consultation Finsbury estate environmental works Leaseholder forum

#### Theme: Education

High Level Outcome	Projects
GCSE attainment (5 or more A* - C grades) Level 4 attainment NVQ levels 1 and 2 (or other basic skills equivalent qualification)	CAMHS service Consultation Extended schools access fund Family and parent learning Healthy schools programme Home school support Improving school playgrounds Inclusion and early intervention projects Mentoring and transition support Music makers – LSO Out of school learning programmes Quantum leap – Islington CEA Research, review and evaluation

#### Theme: Employment and Enterprise

High Level Outcome	Projects
Accessing well paid and sustainable jobs Creation of full time permanent jobs Jobs as a consequence of training, advice or other specifically targeted assistance Qualification levels	Advice centre Basic training Benefits advice Bursary scheme Business network/forum Business support scheme



High Level Outcome	Projects
	Childcare Construction company Construction ILM feasibility study Customised training Financial support /advice Goswell centre - London Borough of Islington ILM manager Intermediate Labour Market (ILM) & social enterprise scheme IT training for Over 50s Jobs fair Over 50s employment bureau Research, review and evaluation South Islington advice project – Islington People’s Rights Transitional work programme – groundwork Camden & Islington

**Theme: Health**

High Level Outcome	Projects
Healthier lifestyles: diet, exercise, health and well being Management of long term limiting illness Smoking Teenage pregnancy	CASA multiple needs service Complementary therapies Consultation, evaluation and review Development of healthy living projects Food access schemes Healthy eating Healthy living options Home safety and security check scheme Increasing the range of primary care services – Islington PCT Men’s health Mental health programmes New deal for smokers in EC1 Older people and alcohol Older persons health services Pre vocational support worker – umbrella Smoking cessation schemes (2) Spa Park quick wins- capital Speech and communication skills Substance misuse outreach service Teenage sexual health project

**Theme: Housing and physical environment**

High Level Outcome	Projects
At least 70% of residents satisfied with quality of the local environment and the standard of maintenance Network of safe, green and attractive public open spaces	Community gardens Estate playground and pitches Improving liveability Old street environmental improvements (phase 1) Public art installations

	Public open space revenue scheme in partnership with LBI greenspace / environmental outreach officer (BTCV) Public spaces co-ordinator Restoration of public parks
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**Theme: Community engagement**

<b>High Level Outcome</b>	<b>Projects</b>
Engagement and beneficiaries in all sections of the community	Capacity building programme Communications project Community chest Community engagement team Community/voluntary sector forum Extension of opening hours at local youth clubs Festival and community events Funds for capital improvements to youth centres Holiday provision for young people in the NDC area and extension of sports activities ICT network for partnership board members Improving community facilities Motorbike project Outreach project Racially motivated crime Research, review and evaluation TMO Network Co-ordinator Young persons improvement programme Youth Youth diversion Youth initiatives Youth mentoring schemes

**Theme: Neighbourhood Services**

<b>High Level Outcome</b>	<b>Projects</b>
Resident satisfaction with local services, refuse collection and street cleaning	Development of the master plan Feasibility and research Neighbourhood services Neighbourhood services strategy Programme management Research, review and evaluation

**Knowsley North Huyton NDC**

Source: 2004 - 2011 Delivery Plan, undated

**Theme: Crime and Community Safety**

<b>High Level Outcome</b>	<b>Projects</b>
Burglary	Anti social behaviour

High Level Outcome	Projects
Car crime Drug related crime Violent crime Youth disorder	CCTV (2) CSI Fairclough Rd Designing out crime Domestic violence programme Offenders project Police Problem solving (2) Youth liaison

**Theme: Education**

High Level Outcome	Projects
Adult educational attainment Key Stage 1 achievements Key Stage 2 achievements Key Stage 3 achievements Key Stage 4 achievements	Children's centre Community learning champions Community sports facilities Education innovation Federation Schools commission Schools for the future

**Theme: Health**

High Level Outcome	Projects
Health gap between the NDC area and the rest of the Borough	Community health development Community Sports Facilities Cultural activity programme Drug & alcohol support programme Health impact assessment Medicine management Nurse-led provision Older peoples services PCT walk-in centre Service integration Sports development Teenage pregnancy

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Housing standard Physical environment satisfaction Open space use	Aids & adaptations Design and consultancy Environmental improvements External improvements Heating plan Housing - new Neighbourhood management Owner occupier acquisitions Social housing provision new Stock clearance and modernisation Street lighting Transport Transport infrastructure

**Theme: Worklessness**

High Level Outcome	Projects
Anxiety about bills and debts Unemployment	Employment intermediary Enterprise support Financial exclusion Training and employer support

**Theme: Community Participation**

High Level Outcome	Projects
Community involvement in decision making Participation in community life	Community development Community training and development Neighbourhood network Small change grants

**Theme: Communication and image**

High Level Outcome	Projects
Area in demand as a place to live, work and establish businesses.	Communication & image project

**Theme: Young people**

High Level Outcome	Projects
Facilities for children and young people Young people's involvement in decision making, design and delivery of service across agencies	Young peoples small change grants scheme Youth activities and facilities Youth liaison Youth work support

**Lambeth Clapham Park NDC**

Source: Business Plan 2004 to 2006, undated

**Theme: Crime**

High Level Outcome	Projects
Crime reduction Fear of crime	Bike safety & anti-graffiti CCTV & lighting Community conferencing Crime safety zone Integrated drug reduction programme Neighbourhood wardens scheme Personal safety Prostitution fast-tracking initiative Safe space Safer homes Supporting vulnerable people Youth crime reduction project Youth inclusion programme

**Theme: Education**

<b>High Level Outcome</b>	<b>Projects</b>
Children and young people's services satisfaction Educational achievements Parental involvement in education	BME pupils raising achievement Breakfast clubs Community education zone (2) Early years centre Excluded children Family support project Future class Improved schools facilities & community access Learning centre Sport and education Study support programme Sure start programme Transitional support project Vocation training Youth activity & support programme

**Theme: Health**

<b>High Level Outcome</b>	<b>Projects</b>
Healthy living Mental health	Children & young people programme Community health outreach worker Developing local solutions Flora - Channel 4 health campaign Health audit and survey Health impact assessment Healthy living centre Healthy living programme Lifestyle opportunities for older people Men's health Mental well-being Parenting support Urban gardening

**Theme: Housing and the physical environment**

<b>High Level Outcome</b>	<b>Projects</b>
Area satisfaction Homes reaching Decent Standard	Bus service Connecting communities Controlled parking Creating community facilities Lease purchase Master planning (4) Neighbourhood management Park improvements for toddlers Playground improvements Post code discrimination Public garden improvements Redevelopment Refuse & recycling Road resurfacing Solar roof Langholm Close

High Level Outcome	Projects
	Urban landscaping improvements

**Theme: Worklessness**

High Level Outcome	Projects
Area as a business location Unemployment Unqualified residents	Advice and information project Apprentice scheme Business advice and support Business clusters Citizens advice bureau Community finance bank/credit union Community radio Enhancement of digital learning ring Extension of thresholds project ICT access centre ICT access to communities One service plus employment advice shop Project cycle management Subsidised childcare provision Trainee scheme Training and development Volunteer project group

**Theme: Community development**

High Level Outcome	Projects
Resident involvement in the community Resident involvement in the community - BME groups Resident involvement in the community - young people	Community chest Community engagement Community led evaluation Financial advice and shopping scheme for the elderly Improved communications Multicultural festival Participative structures Special needs development fund Stock transfer campaign

**Leicester Braunstone NDC**

Source: Revival Delivery Plan, January 2004

**Theme: Crime and community safety**

High Level Outcome	Projects
Crime reduction Residents feeling safe in their community	Arson project CCTV Community safety fund Domestic violence project Personal safety initiatives Police Safer homes – target hardening Small shops – target hardening

High Level Outcome	Projects
	Theme development Witness/victims project Youth project

**Theme: Education and family learning**

High Level Outcome	Projects
Adults with basic skills and NVQ Level 2 Educational attainment of pupils at all Key Stages	Library and resource centre Key Stage 1 support Key Stage 2 support Key Stage 3 support Key Stage 4 support Theme development

**Theme: Health and well being**

High Level Outcome	Projects
Engagement in health prevention and improvement programmes by residents Physical activity levels	Boxing club Co-operation with other agencies (A&E attendance rates) Diet and healthy eating project Football coaching Football pitches Health centre improvement Health centre improvement (LIFT) Health information on computer Healthy living centre Leisure centre Men's health project Mental health support worker Nursery Physical activities in schools Sexual health project Sports Action Zone project Smoking cessation Sports grants Sports Mentors Substance misuse project Support for vulnerable groups Sure start Teenage pregnancy project Theme development Youth facilities

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Decent Homes Standards Public open space management	Abandoned cars Estate improvement fund Housing services Open space Safer Routes to Schools Street cleaning Street lighting

High Level Outcome	Projects
	Theme development Traffic initiatives Transport links

### Theme: Employability and Enterprise

High Level Outcome	Projects
Small, Medium Enterprises (SMEs) increase Training qualification increase by working age residents Unemployment reduction	Business start up advice Financial support & advice ILM project Marketing New business premises One stop shop Theme development

### Theme: Community development and inclusion

High Level Outcome	Projects
Community group engagement by residents Young people engaged in personal and social development activities	Communication project Community events Community group support Newsletter Radio station Social capital unit Theme development Volunteers project Youth events Youth facilities Youth forum Youth outreach bus

### Lewisham New Cross Gate NDC

Source: Year 4 Delivery Plan 2004/5, undated

### Theme: Crime

High Level Outcome	Projects
Anti-social behaviour Fear of crime Hate crime Police - develop visible presence Street crime	CCTV Domestic violence Hate crime project Home security project Older people support Retail support: information sharing about shop theft and ASB Street lighting Substance misuse Wardens Young people support (2)

### Theme: Education

High Level Outcome	Projects
Childcare provision	Childcare policy



High Level Outcome	Projects
Early years learning - < 5s Educational satisfaction Key Stage 1 attainment Key Stage 2 attainment Key Stage 3 attainment Key Stage 4 attainment NVQ Level 2/ basic training	Childminder support Extended schools programme Family learning (3) Family support for pupils with behavioural problems (2) Library and story telling Pupil support programme (2) School attendance project School support programme (2) Work experience support - school children

**Theme: Health**

High Level Outcome	Projects
Health care and leisure services accessibility Mental health Physical activity levels Teenage pregnancies and sexual health	Complementary therapies Drugs project Health team Healthy eating project Healthy Living Centre Mental health project - children/ families Older people's project Physical activity - young people (2) Playground feasibility/ redevelopment Sexual health project Sports facility Sports project - disabled Sports project - schools (2) Sports training (2)

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Parks and open spaces accessibility Physical improvements Transport safety in NDC area Youth and community facilities	Environmental hygiene and image Environmental improvements Green open space improvement Play area Property purchase School fencing and security

**Theme: Worklessness**

High Level Outcome	Projects
Employment levels ICT facilities Local employment opportunities Small business support Vocational training	Business incubator Construction industry training Creative development - youth project Economic development project Employment and enterprise agency Enterprise culture Feasibility for new projects Film/ theatre - youth project Health care skills training ICT project Inward investment

High Level Outcome	Projects
	Local business growth New business support Public/ private partnership support Skills training Sustainable investment Vacant premises Youth engagement project (2)

**Theme: Community**

High Level Outcome	Projects
Local community and voluntary groups involvement in local decision making Number of community and voluntary groups engaged with NDC	Citizens panel Community activities - young and older people especially Community chest Community development project (2) Community outreach Funding to support volunteers Marketing and communications Volunteer placements in organisations

**Liverpool Kensington NDC**

Source: Kensington New Deal for Communities Delivery Plan – Summary 2004 / 2005, undated

**Theme: Crime**

High Level Outcome	Projects
Crime reduction Feeling of safety in the home Working with agencies in the city	CCTV Central youth club Community diversionary activities Crime alert Linx Police on the beat Police response Target hardening Youth inclusion

**Theme: Health**

High Level Outcome	Projects
Healthy lifestyle promotion Link to housing and environment theme Work with PCT	Community health action plan Drug project Family support group Kensington sports centre Lifestyles survey Winter survival

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Environmental problems Master planning	Birchfield Road community park Comprehensive neighbourhood

<b>High Level Outcome</b>	<b>Projects</b>
Out migration Participation in planning and local neighbourhoods Shopping area improvements Tenure diversity Unfit housing removal and demolition	programme management CRL implementation CRL loan pilot Curtilages Delivery team Delivery team Edge Hill short life housing Environmental improvements Leopold Road front walls Lomond/grampian - non conforming uses Neighbourhood centre Neighbourhood wardens Project costs Project costs Urban design guidance

### **Theme: Employment and Enterprise**

<b>High Level Outcome</b>	<b>Projects</b>
Economic activity increase Links with other themes improved Support for residents	Advice services Business leaders Childcare Classroom assistants Eastern link jet Environmental Guidance Health fitness and welfare intermediate labour market Jobs boost Pre-apprenticeship Programme Skills for life Streets ahead Task force Transitional employment programme (2) Volunteering Programme Workforce

### **Theme: Life Long Learning**

<b>High Level Outcome</b>	<b>Projects</b>
Adult learning support Attainment levels in schools Attendance improvements Community and family learning Early years support Out of school support for disadvantaged young people Parental support	Bursary project CIP - interpretation and language skills Community association Early years support Excite Family & lifelong learning centre Music for life Prospects Return to learn Schools support

**Theme: Community**

<b>High Level Outcome</b>	<b>Projects</b>
Election turnout Participation levels Participation levels - BME Participation levels - young people	Community development team Community development trust Community investment fund Community learning centre Credit union Development worker EHYC Durning Road

**Luton Marsh Farm NDC**

Source: Final Delivery Plan Year 4, April 2004 - March 2005, undated

**Theme: Crime**

<b>High Level Outcome</b>	<b>Projects</b>
Burglary Criminal damage Offending rates Vehicle theft Violence against the person	Anti-social behaviour programme Consensus mediation Lighting strategy Police team School fence Secure entry Wardens scheme Youth diversionary project Youth holiday scheme

**Theme: Education**

<b>High Level Outcome</b>	<b>Projects</b>
Key Stage 2 results Key Stage 4 results Working age residents in learning	After school club Bursary scheme Childcare training Community IT Curriculum development Early years centre Education welfare officer Librarian and additional opening hours Mobile classroom Pupil's counsellor/mentor STEPS Teacher recruitment and retention

**Theme: Employment and business**

<b>High Level Outcome</b>	<b>Projects</b>
Businesses in the area Household income Unemployment	Business and enterprise Credit union Employment agency Intermediate labour market IT for homeless Prince's Trust Skills audit Working Marsh Farm

**Theme: Health and social care**

High Level Outcome	Projects
Health standards Mental health	Acupressure Baseline research Domestic violence Healthy eating programme Hearts and minds Lunch club Maple Lodge Nyabingi Physical activity programme PUKE Spectrum health Sports co-ordinator Supporting people Teenage health/pregnancy programme

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Cleaner environment Housing standard Image of area Public services standard Public transport affordability	Basket ball refurbishment Litter hit squad Master planning Playgrounds Purley centre refurbishment Recycling project Sustrans art Sustrans cycle track Transport links survey

**Theme: Community**

High Level Outcome	Projects
Resident involvement in community Resident involvement in community - BME groups	CATP-training CERC Community chest Community outreach Marsh House Neighbourhood management Project development fund Race and equalities Youth strategy

**Manchester East NDC**

Source: Delivery Plan 2003 - 2006, undated

**Theme: Crime**

High Level Outcome	Projects
Arson Burglary Criminal damage	ASB team ASB youth worker CCTV (2)

High Level Outcome	Projects
Feelings of safety People wanting to move out of the area Youth crime	Community conferencing Domestic violence Duke of Edinburgh Environmental works Offenders project Safety officer Safety programme SHINE - training scheme Wardens

**Theme: Education**

High Level Outcome	Projects
High school attendance Key stage 4 performance/ GCSE passes Key stage 2 performance School leavers (16) in work or training	14-19 pathfinder Capacity building and development - young people Community facilities in schools Confidence support for young children Full service districts - support for school children without a school place Home school Key Stage 4 performance Primary school - new build Student pathways Youth project - challenging anti-school beliefs Youth street work

**Theme: Health**

High Level Outcome	Projects
Children's play and leisure facilities satisfaction Death rates from CHD Neighbourhood satisfaction Teenage pregnancy	Asylum seekers and refugee support Childcare Drugs project Family support (2) Healthy living bus Mental health project (2) Nursery Older people's project Supported housing Sure Start Theme staff

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Empty properties Housing quality satisfaction Social housing tenants increase	Alleygates Community buildings (2) Community projects Demolitions Environmental programme management Environmental projects (2) Maintenance programme Park improvements (3)

High Level Outcome	Projects
	Physical improvements Private sector housing interventions Recreation facilities Stock transfer (2) Streetscape

**Theme: Worklessness**

High Level Outcome	Projects
Benefit dependency Employment rates Unemployed people who are actively seeking work	Business development Business environmental association Business security measures Company growth Construction project Employer support Employment and training Employment project Employment support ICT development package Marketing plan Property database Recruitment scheme Skills for life Social employment agency Social enterprise development network Supporting East Manchester Vocational learning support Volunteering and development coordination Youth careerlines

**Theme: Community Capacity and Cohesion**

High Level Outcome	Projects
Awareness/knowledge of NDC Community involvement Computer access in the home People wanting to move out of the area Tenants and residents associations	Arts officer Arts project Broadband network Capacity building Community facility Credit union East Manchester consortium Evaluation project Family learning project Financial inclusion Internet access project Newspaper Participation in NDC Programme Resident liaison team UK online

**Theme: Local Services**

High Level Outcome	Projects
Perception of litter as a problem	Community sports development

High Level Outcome	Projects
Shopping facilities	NACRO sports development SAZ assistant

### Middlesbrough West NDC

Source: West Middlesbrough Neighbourhood Trust Delivery Plan 2003-2006, undated

#### Theme: Crime

High Level Outcome	Projects
Anti-social behaviour Burglaries - domestic Burglaries - non-domestic Crime rate Fears of prostitution Feelings of safety Feelings of safety outside the home after dark Notifiable incidents	Business security grants Caretakers CCTV (2) Domestic violence worker Police officer Risk management team Safe corridors SECOS Wardens YIP

#### Theme: Education

High Level Outcome	Projects
Higher education participation Key Stage 1 results Key Stage 2 results Key Stage 3 results Key Stage 4 results Primary school attendance Secondary school attendance Unqualified school leavers	Education Zone strategy Inclusion centre Primary schools/ early year services Young people's service

#### Theme: Health

High Level Outcome	Projects
Death rate <75 from cancer Death rate <75 from CHD Death rate <75 from respiratory diseases Drug treatment schemes Self reporting of health Smoking Teenage pregnancy	Health team Drug and alcohol project

#### Theme: Housing and the physical environment

High Level Outcome	Projects
Deterioration of area Green space Satisfaction with area Unfit properties	Environmental improvements Older housing redeveloped Physical redevelopment (2) Tenant management



**Theme: Worklessness**

High Level Outcome	Projects
Business start ups Employment rate Employment rate - disadvantaged groups NVQ level 3 Unemployment claims Unemployment claims - under 25s Unemployment long term claimants Unqualified adults	Apprenticeships Business service College learning centre Construction industry training Employment action centre Enterprise academy Gateway project ILM project Prince's Trust Recruitment scheme Regeneration area Social enterprise

**Theme: Investing in the neighbourhood**

High Level Outcome	Projects
Awareness of NDC Community organisation membership Feelings of community ICT access Local services satisfaction Participation in decision making on local services	Asset management Community banking Community facility Community involvement ICT strategy NDC development Neighbourhood development Small grants community chest Social investment fund Youth budget

**Newcastle Westgate NDC**

Source: Year 5 (2004/2005) Action Plan, undated

**Theme: Crime**

High Level Outcome	Projects
Anti-social youth behaviour Arson and fires Crime reduction Fear of crime	Arson task force Children's activities fund Crimestoppers Eye on the street Home target hardening project Neighbourhood wardens Offender strategy Police team Racism action Tradesafe YIP Young firefighters

**Theme: Education**

High Level Outcome	Projects
Foundation stage support Further and adult education	After school clubs Breakfast club

High Level Outcome	Projects
Key Stage 2 results Key Stage 4 results	Childcare strategy Classroom assistants Early years project Equality education IC for all ICT facility (2) ICT in community college ICT in schools (2) ICT support ICT volunteers Parent centre Primary school attendance Primary school behaviour Primary school curriculum enhancement (3 phases) School – new build School leaver destination project School sweatshirts Skills training Web site and internet project development (3)

**Theme: Health**

High Level Outcome	Projects
CHD >75s – hospital admission rates Healthy living and education Household safety Self reporting of health Stress and related symptoms	Affordable warmth Clubhouse Complementary therapy Disability training Drugs and alcohol project (2) Family safety initiative Family support Food for elderly Foundation project Handy person project Heart project Independence project Information and rights Leisure cards Mental health Older people's project Physical activity Self care for minor ailments Sure start Youth health project

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Area attractiveness Housing management satisfaction House prices Open spaces	Affordable warmth (2) Environmental improvements Environmental improvements Home improvements (3)

High Level Outcome	Projects
Void properties	Housing advice Litter prevention project Neighbourhood renewal assessment Parks and open space (2) Peer education for homeless Void property removal (2)

**Theme: Worklessness**

High Level Outcome	Projects
Businesses - length of time trading Employment New businesses Vocational qualifications	Business support Chat shop café Credit union ESOL at work Financial inclusion Furniture services Home help service Job brokerage Local business development team Managed workspace Mental health staff Personal advisors Retail developments Self employment scheme Skills audit Social enterprise task force Theme staff Time bank Training and skills (3) Women into work Workfinder

**Theme: Community**

High Level Outcome	Projects
Children and youth involvement Community organisation numbers Image of the area	Capacity building Children's centre Community chest (2) Elections Engagement project Feasibility and appraisal (3) Publicity and promotions Young people's activities

**Newham West Ham and Plaistow NDC**

Source: Year 5 Delivery Plan 2004-2005, undated

**Theme: Crime**

High Level Outcome	Projects
Burglary Feelings of safety outside the home	CCTV & concierge scheme Community training

High Level Outcome	Projects
Racially motivated incidents reporting of Vehicle crime	Ringmaster

**Theme: Education and lifelong learning**

High Level Outcome	Projects
Access to learning GCSE A-C passes ICT access Key Stage 2 results Lifelong learning and achievement culture Staying on at school rates Teacher turnover Unqualified residents	Discover Mentoring within NDC Primary schools improvements Secondary schools improvements Teacher in-service training, recruitment & retention Teaching assistants Writers in residence

**Theme: Health**

High Level Outcome	Projects
Fruit and vegetable consumption GP services access Self reporting of health	Complementary health (touching lives) Exercise Food access Health improvement team Health service improvement Healthy futures

**Theme: Economy**

High Level Outcome	Projects
Employment barriers - childcare and childcare costs Savings Unemployment rate	Childcare & pre-school provision Childcare development Employment support Resident service organisation

**Theme: Environment and social networks**

High Level Outcome	Projects
Feelings of community Influence decision making in local area Method for reporting environmental incidents Neighbourhood satisfaction Satisfaction with accommodation	Community resource centre (2) Community wide web Computer recycling Connected community Media House Memorial recreation ground improvements Move IT Selective housing renewal /re-integration of estates Techshop West Ham UTD/Thames gateway Youth Inclusion Project Youth strategy

**Norwich North Earlham and Marlpit NDC**

Source: A Breaking Circle, March 2000 and Review, undated

**Theme: Business, employment and skills**

High Level Outcome	Projects
Employers in the area Qualification levels Unemployment	Childcare training Community transport Grants for local groups New business support New premises for NDC Partnership and Youth activities Redevelopment of school site

**Theme: Community safety**

High Level Outcome	Projects
Crime reduction Drug abuse Fear of crime	Community wardens Safety project Substance misuse project Performing arts project - young people Youth project

**Theme: Effective community**

High Level Outcome	Projects
Community participation Neighbourhood management	Community support workers Gardening club

**Theme: Health and drugs**

High Level Outcome	Projects
Children's protection Lifestyle Mental health	Childcare strategy Children's play areas Credit union Family support Health advice service (2) Holiday breaks for families under stress Holiday scheme Martial arts Nursery Playgroup Skate park Sport initiatives fund

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Home ownership Housing floor targets Housing supply	Community chest Neighbourhood management Neighbourhood management centre

**Theme: Life long learning**

High Level Outcome	Projects
Academic and vocational qualifications School attainment	After school club/holiday scheme Children's play and education project Disruptive pupils project (2)

High Level Outcome	Projects
	Education centre Educational achievement project Exclusion and bullying project ICT centre Vocational coordinator in school Youth arts and culture project

### Nottingham Radford NDC

Source: 2003 Delivery Plan and Year 5 Action Plan, undated

#### Theme: Crime and community safety

High Level Outcome	Projects
Community cohesion Crime reduction Fear of crime Road injuries and fatalities Young people offending	Feasibility study - Support for racial harassment and intimidation Policing Pilot project Youth Inclusion Programme

#### Theme: Education

High Level Outcome	Projects
Adults with no qualifications Education and training participation Educational attainment; Pre-school learning attendance School attendance School leavers with no qualifications School leavers progressing into FE/WBT Unemployment - young people (aged 16) Vocational qualifications	Credit union schools development worker ICT project (2) Play workers for vulnerable children in primary school Skills programme Training scheme for the homeless

#### Theme: Health

High Level Outcome	Projects
A&E attendance rate for under 4s & over 60s Access to health and social care services Death rates Long term sick/disabled residents (especially males) Mental health problems SAR (for respiratory related episodes) Self reporting of health	Community care project Capacity building & mentoring project Development budget Impact integrated medicine project In-school counselling service Minor injuries scheme for families Property purchase Prostitute outreach workers Research project Substance misuse service Sure Start plus advisor

#### Theme: Housing and the physical environment

High Level Outcome	Projects
Area satisfaction as a place to live Dwelling vacancy rate Environmental maintenance performance	Choice based letting system Environmental management (liveability) Housing refurbishment

High Level Outcome	Projects
Re-let time for Housing Association and Council housing Residents living in the area for less than 1 year Tenure balance Unfit properties	Litter busters Tennyson Hall

**Theme: Worklessness**

High Level Outcome	Projects
Benefit claims Employment levels Household income Satisfaction with retail and financial services Self-employment Unemployment rate Workless households	African Caribbean enterprise consortium Back to work bonus Business development fund Business property Business renaissance Childcare voucher scheme Creative solutions Credit union schools development worker Equalities development officer Ground maintenance and training scheme Healthcare assistants/nursing project Joint access centre Purchase & refurbishment - All Saints community centre Regeneration apprentices Resident support into employment Small/micro enterprise support service Social economy development fund Transport project

**Theme: Community Cohesion**

High Level Outcome	Projects
Turnout at NDC resident director elections Residents who feel part of the local community Resident involvement in local groups and organisations Resident involvement in local decision making Resident Involvement in voluntary work	Asian women's media project Business association Business development manager for local groups Communications project Community support fund Educational opportunities project Evaluation budget Funding for youth support - confidence and skills Learning links NDC communications & events team Participation coordinator Partnership support & capacity building Race equality access and development team Resident advisory groups Study support and after school club Support workers in schools - BME groups

High Level Outcome	Projects
	Voluntary and community organisations support Voluntary sector capacity building fund Workforce development for liP award Young people support Youth & after school activities Youth club - project survival & capacity building

**Theme: Arts, sports, leisure & culture**

High Level Outcome	Projects
Resident involvement in sporting, cultural and artistic activities	Basketball club Caribbean carnival Sports and physical activities officer

**Oldham Hathershaw and Fitton Hill NDC**

Source: Information from the Partnership July 2004

**Theme: Crime**

High Level Outcome	Projects
Crime reduction Fear of crime	Community re-assurance Community safety unit Designing out crime Domestic violence Drugs strategy Neighbourhood wardens Policing team Pro-active policing Safe & secure Safe as houses Street lighting Target hardening

**Theme: Education**

High Level Outcome	Projects
Raise aspirations and attainment	Aspirations & attainment feasibility study Basic skills programme Creating the infrastructure for learning Education fund Educational achievement programme EiC action zone Families first co-ordinator Families first services Family support resource centre Hathershaw & Fitton Hill ICT Learning mentors Medlock Valley school Mobile learning centre (IT on the Loose) Recruitment & retention incentives



High Level Outcome	Projects
	Right on track Successmaker Technology for learning

### Theme: Health

High Level Outcome	Projects
Promote health and well being	Access to sport, arts and leisure activities BMX skatepark Community sports development officer Drug & alcohol project (2) Health promotion and well being feasibility study Health/ neighbourhood centre Healthy living centre Key-ring living support network Local food for local people Netball centre of excellence Positive health action Positive health programme Sports activities fund Sports facilities at CPD Support network Support to parents Supported pathways for older people pilot Young people's sexual health clinic and peer education programme Young people's tenancy sustainability and support Youth inclusion project

### Theme: Housing and the physical environment

High Level Outcome	Projects
Create a quality environment	Clean up team Community environmental action Environmental quality feasibility study Fitton Hill Home release AKA disposal and demolition Housing fuel poverty Local transport solutions Master planning/strategic demolition Private sector housing team Service co-ordination team Small repairs and home maintenance service Villages stock transfer

### Theme: Worklessness

High Level Outcome	Projects
Create jobs and support business Remove barriers to work	Barriers to work research Building aspirations Business & enterprise centre

High Level Outcome	Projects
	Business development service Business improvement corridor Business park security scheme Business start-up and micro business support Childcare strategy Commercial environmental improvements Community based Connexions service Community based information, advice, guidance Create jobs and support business feasibility study Economic development Economic initiatives officer Groundwork ILM plus In work support Industrial park regeneration Intermediate labour market (ILM) Nursery OCEDA Property acquisition Remove barriers to work feasibility study Support into work Training programme Vocational training Women into business

**Theme: Community**

High Level Outcome	Projects
Create a confident and united community	Advice project Bridging the gap Building capacity, bridging communities Children's voices to active citizenship Community based financial institution Community facilities strategy Community grants fund Community pride budget Community solutions Create a confident & united community feasibility study Credit union development Hathershaw community centre Information and advice shop Marketing and communications Neighbourhood community team Neighbourhood management Youth apprenticeship scheme Youth bus Youth forum

## Plymouth Devonport NDC

Source: Delivery Plan April 2004 - March 2007

### Theme: Crime

High Level Outcome	Projects
Crime	CCTV Community conferencing Community safety strategy Family centre Home security project Police Security grants for shops Vandalism in schools project Young people's engagement project

### Theme: Education

High Level Outcome	Projects
Adult qualifications Key Stage 2 results Key Stage 4 results School leavers in education	Breakfast club (2) Community learning facility ICT skills project Key stage 1 nurture group Learn 'n' earn Learning together Library project Science and technology project Theme staff

### Theme: Health

High Level Outcome	Projects
Death rates <75s from CHD/stroke and cancers Dental surgery access Family support services Health promotion services	Christmas lights Cultural development officer Health impact assessment Medical consultancy Naval base visitor centre Panathlon challenge Sports development feasibility Transport project

### Theme: Housing and the physical environment

High Level Outcome	Projects
Housing availability (4+ bedrooms) Litter and dumping Neighbourhood management Turnover and void rate	Anti-litter project Demolition Development policy/framework Empty property grants Engagement project Heat and power project Home energy advisor Maintenance audit Minibus scheme Neighbourhood centre Play areas (2)

High Level Outcome	Projects
	Property purchase (2) Public space/gardens refurbishment (3) Redevlopments (2) Refurbishment (2) Road crossing Service watch Tenant's jury Urban village

**Theme: Worklessness**

High Level Outcome	Projects
Business floor space Economic activity rates Self employment Unemployment	Boat building project Business support Credit union Enterprise support Family support project Gateway to jobs ILM project Repair and maintenance project

**Theme: Community**

High Level Outcome	Projects
Engagement of disadvantaged and BME groups Engagement of young people Residents influence in local decision making Sports facilities and cultural opportunities satisfaction	BME inclusion project BME worker Community development (2 phases)

**Rochdale Heywood NDC**

Source: New Heart for Heywood Delivery Plan 2004-07, undated

**Theme: Crime**

High Level Outcome	Projects
Burglary Feeling safe after dark Juvenile nuisance Teenagers hanging around the streets Vehicle crime Violent crime	CCTV surveillance Community conferencing Crime audit - operation favour Neighbourhood wardens Police presence in the area Safe access

**Theme: Education**

High Level Outcome	Projects
Education or training participation Key Stage 2 results Key Stage 3 results Key Stage 4 results Literacy skills - adults Numeracy skills - adults	14-19 alternative curriculum Basic skills provision Children's project / surestart Extended school model IT trainer - key stage 2 programme IT training for people and businesses

High Level Outcome	Projects
NVQ level 3-5 Unqualified adults	years 4-6 Key Stage 2 programme Language project - extended Parenting partnership project Post 16 transition bursaries Skills training programme Teaching assistants Work-related learning pre-16 pupils

### Theme: Health

High Level Outcome	Projects
Quality of diet Death rate - CHD Death rate - lung cancer Death rate < 75 years old Smoking	Asthma in children Community capital project Debt management service Developing community capacity Drug & alcohol service - early break Elderly and active Exercise project Food inequalities GP liaison workers Grow zone Health connections centre Healthy Young Peoples Project Link officers Mental health service Implementation Older people enablement programme Research into mental health services Smoking cessation Social investment fund (voluntary pot) Sports/arts projects co-ordinator Voice for young people Volunteering project Young persons sexual health service Youth activities Youth Inclusion Programme

### Theme: Housing and public space

High Level Outcome	Projects
Environmental satisfaction Homes content insurance House prices Litter and rubbish Social rented property void turnover Voids in social rented property	Economic regeneration strategy Environmental improvements Handy person Intensive housing management Neighbourhood renewal areas Pathway safety

### Theme: Worklessness

High Level Outcome	Projects
Economically active in paid work Employment Households with no regular savings	Apprenticeship scheme Support for learning disabled Business and ideas - development fund

High Level Outcome	Projects
Income support Social Occupational Classifications 1-4 Workless households	Business support Community employment partnership Community transport service ILM framework Radio station Vocational training

**Theme: Community**

High Level Outcome	Projects
Community and voluntary organisations Community and voluntary organisations membership Influence in decisions that affect the area Neighbours look out for each other Number of people who perceive themselves as volunteering Quality of life Trust in local schools Trust in the local council Trust in the local police Trust in the NDC Partnership	Community communications Developing community capacity Information point for volunteers and the voluntary organisations Learning disabled support in school Social Investment Fund Voice for young people Youth activities

**Salford Lower Kersal NDC**

Source: Salford NDC Delivery Plan 2004/05 - 2006/07 (years 4 - 6), undated

**Theme: Building communities**

High Level Outcome	Projects
Community involvement Success of the NDC programme	Activities Centre Communication projects Community based delivery model Community Chest Community involvement team Community strategy and action plan Exclusion projects Newsletter and delivery (2) Rewarding participation Supporting community facilities in the area Voluntary and community sector support Voluntary sector development worker

**Theme: Children and young people**

High Level Outcome	Projects
Childcare availability Area is good to bring up children Perception of teenagers on the streets as a problem	Community Sports development officer Early years provision Early years strategy and action plan Play and out of school officer post Play area refurbishment Play facilities Play resource unit

High Level Outcome	Projects
	Resource centre for young people School holiday projects Schools strategy 2003-2006 Teenage parents and pregnant young women support Theatre workshops Transition project Young peoples volunteer project Youth involvement project (3) Youth participation

**Theme: Crime**

High Level Outcome	Projects
Burglary - domestic Crime against businesses Crime reduction Criminal damage and youth crime Feelings of safety Vehicle Crime	Anti-social behaviour enforcement activity Burglary reduction Business security grants CCTV Community safety development officer Crime prevention projects Domestic violence outreach support worker Domestic violence project (3) Educational motor related programmes for young people (13 to 19) Funding for minor works to combat crime Police presence Policing to tackle the problem of juvenile nuisance

**Theme: Education**

High Level Outcome	Projects
Key Stage 2 results Key Stage 4/ GCSE results (2) School leavers into further education Secondary school satisfaction Unqualified residents	Basic skills & ESOL Community drop in centre ICT feasibility study and implementation Prince's Trust Support for schools Supporting local schools Vocational learning

**Theme: Health**

High Level Outcome	Projects
Anxiety and depression Community involvement in health care planning Death rate/ SMR Health care service availability Holistic treatment provision Lone parent support Long term limiting illnesses	Chronic disease management Community / health & play partnership Community empowerment Dental health worker Health and social care regeneration team Health centre Health projects Healthcare pilot Healthy living centre Healthy living project worker Local health facilities

High Level Outcome	Projects
	Local pharmaceutical pilot Maternity services Neighbourhood by design Research START 2 options Tackling drugs and alcohol

**Theme: Physical environment**

High Level Outcome	Projects
Appearance and image of the area Community engagement in sustainability Local Authority residents turnover Open space amenity Residents who want to move Sport and leisure access Transport access	Alleygates Allotment improvements Charlestown and Lower Kersal in bloom Church area study action plan Environmental improvements Estate remodelling (2) Gateway remodelling strategy (Pendleton Church study) Heating system conversion Highway & community safety improvements Mini bus Physical design strategy Physical improvements fund Physical regeneration team Private housing improvements Private housing renewal Recycling projects/ Residents insurance scheme Retail improvements Site assembly and acquisitions Sports facility

**Theme: Worklessness**

High Level Outcome	Projects
Local businesses who believe the local image is poor Existing businesses supported to recruit additional local people Households receiving income support Local companies experiencing difficulties recruiting staff New businesses trading in the area Unemployment levels	Business support Economic audit Education, community and business support Handyperson service to local people and businesses One stop ' shop for employment and training opportunities Support to local businesses Vocational learning opportunities Work experience placements



## Sandwell Greets Green NDC

Source: Year 5 Business Plan 2004/05, undated

### Theme: Crime

High Level Outcome	Projects
Anti-social behaviour Crime reduction Fear of burglary Feelings of safety after dark Police satisfaction Vehicle theft	Anti-social behaviour project Community safety coordinator Drug and alcohol strategy Radio links scheme Safe environment Target hardening Vision music Wardens YIP

### Theme: Education

High Level Outcome	Projects
Access to nursery education Key Stage 1 results Key Stage 2 results Key Stage 4/GCSE results School leaver destinations Unqualified residents	Community learning network Family learning Improvement plan Learning support Library Passport to learning School leaver support School redevelopment (3) Vocal skills project Young people's work project

### Theme: Health

High Level Outcome	Projects
Death rate from cancers in under 75s Death rate from CHD in under 75s Healthy eating Infant mortality Low birth weights Mental health Satisfaction with health care services Smoking	Child safety project Children and family support Community chest Food access workers Health forum Mental health project Nursing services project Older person's project Support groups Tacking major killers Teenage pregnancy project Theme staff (3)

### Theme: Housing and the physical environment

High Level Outcome	Projects
Decent homes standard Home improvements Central heating Accommodation satisfaction Satisfaction with state of repair of homes House prices - terraced housing	Development sites Healthy homes project Housing design New apartments Repairs and maintenance Support for council tenants

High Level Outcome	Projects
House prices - semi-detached housing	Theme staff (2)

**Theme: Worklessness**

High Level Outcome	Projects
Benefit reduction Personal incomes Unemployment reduction Workless households	Business academy Business advice shop Business development network Business start up grants Financial advice Job brokerage programme Maximising household income project New opportunities fund Physical improvements Pre-recruitment training Recycling of white goods Retail academy Shop improvements Trade and enterprise centre Train and build project Workforce development

**Theme: Community**

High Level Outcome	Projects
Area satisfaction Feelings of community	Access centre BME group project (6) Communications strategy Community centre Community fund Development trust Empowerment programme Environmental teams First steps project Leisure and recreation project Local evaluation project Masterplan Motor project Neighbourhood support Newspaper Physical redevelopment Research and information services Theme staff Transport provision (2) Volunteering project Youth facility Youth forum Youth project

## Sheffield Burngreave NDC

Source: Burngreave New Deal for Communities Year 4 Delivery Plan 2004/05, undated

### Theme: Crime

High Level Outcome	Projects
Fear of crime Crime reduction	Anti social behaviour team safer homes scheme Domestic abuse project CCTV pilot scheme Community safety roadshow Neighbourhood wardens New Deal police team Security grants Supporting victims of crime

### Theme: Education

High Level Outcome	Projects
GCSEs Key Stage 2 attainment Key Stage 3 attainment School attendance Skill improvement	After school study support Bilingual skills in primary schools Business in the community at Firvale Catch the drift Community education co-ordinator Community facilities at Firshill School Community language schools Community learning campaign Increasing parental engagement IT community school & study support Language learning in primary schools Neighbourhood learning centres Recognising achievements Somali education breakthrough Supporting play

### Theme: Health

High Level Outcome	Projects
Anxiety & depression Exercise Fruit consumption Self reporting of health Smoking	CAB home visiting project Community health educators Counselling project Drugs project Green exercise Halal lunch club Healthy activities Healthy eating Healthy start 0-4 Learning disabilities Mental health Older people's health Promoting healthy lifestyles for Asian families SADACCA access project Support network Women's health screening

**Theme: Housing and the physical environment**

<b>High Level Outcome</b>	<b>Projects</b>
Appearance of the area Create more green space Decent homes standard - increase number House price increases Improve green spaces recycling rates Satisfaction with built environment Satisfaction with green environment Vacancy rate reduction	Circular bus Environmental maintenance Estate improvement Gardening project Green environment programme Greenfingers Keep Burngreave clean New Deal information shop Recycling matters Refurbishment of Burngreave vestry hall Skate park Sorby house (4) Spital Hill renewal team Sports facility Street lighting Transport and Roads action plan Upgrading of community facilities Woodburning Safe, warm and dry Home owners maintenance scheme Catherine Street area action

**Theme: Employment and Enterprise**

<b>High Level Outcome</b>	<b>Projects</b>
Business and enterprise support Household income Skills levels Unemployment levels	Access to employment Business grants Construction development partnership Driving school ICT social enterprise ILM programme Joblink project Language support agency (2) Modern apprenticeships Pitsmoor credit union support step Raising skills Retail development S.M.E. support Supporting business Training for employment & business Workplace health programme Yemeni refugee organisation

**Theme: Over Arching**

<b>High Level Outcome</b>	<b>Projects</b>
Awareness of NDC Household earnings Improve perception of NDC achieving success Participation in NDC	Apprenticeship scheme Arts & culture initiative BCAT organisation development Celebrating Burngreave Checking us out

High Level Outcome	Projects
	Childcare consortium Communications project Community engagement team Coordinator of neighbourhood services Creative Burngreave Cultural development programme Development of childcare strategy ICT strategy Listen to us - young leadership project Messenger New Deal information shop On-line directory Partnership development Small grants fund Young people's projects Young people's service plan

### Southampton NDC

Source: Moving On, Thornhill NDC 3 Year Delivery Plan 2004 - 2007, undated

#### Theme: Crime

High Level Outcome	Projects
Anti-social behaviour Crime reduction Fear of crime Feelings of safety after dark	Community safety officer Domestic violence project Domestic violence staff Lighting project Neighbourhood Wardens (2) Physical redevelopment Police offer Police vehicle YIP manager YIP project Youth development project Youth project Youth shelters

#### Theme: Education

High Level Outcome	Projects
Key Stage 1 achievements Key Stage 4/GCSE passes Primary Schools to be in line with national average in regard to 'performance added' measures Unqualified residents	Adult learning College coordinator Early years support Literacy support assistants Primary school development Project manager Pupil support worker School transport UK online

**Theme: Health**

High Level Outcome	Projects
A&E attendance rates Exercise Fruit and vegetable consumption Self reporting of health Smoking Teenage pregnancy rates	Clinic development Community access to health care Family support (2 phases) Foot care Health and well being project Health lead officer Leisure development Midwifery groups practice Social work project Substance misuse

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Area's attractiveness Homes meeting decent standard Social housing tenants wanting a transfer	Energy efficiency scheme Environment lead officer Feasibility studies Football facilities Handy persons project Home improvement worker Home improvements (2) Park Park improvements Retail improvements Skate park Tidy team

**Theme: Neighbourhood management and community development**

High Level Outcome	Projects
Access to service improvement Aspirations of NDC residents Image and reputation of NDC area Involvement in community life Local community has influence on the delivery of local services	Marketing and communications Physical redevelopment Youth strategy

**Theme: Worklessness**

High Level Outcome	Projects
Barriers to employment - childcare Barriers to employment - transport Economic activity rates Household income Unemployment	Business broker Credit union and financial training Economic development project Employment clinic Employment lead officer Get into work/learning ILM project Loans and grants Personal development training Recycling white goods Time bank Urban bus challenge

## Southwark Aylesbury Estate NDC

Source: Year 5 (2004/05) Delivery Plan, undated

### Theme: Crime

High Level Outcome	Projects
Crime committed by young people Crime reduction Fear of crime	Drug education Young people's activities

### Theme: Education

High Level Outcome	Projects
Key Stage 2 results Key Stage 4/GCSE results	Life Long Learning centre Secondary pupils attainment project

### Theme: Health

High Level Outcome	Projects
Infant mortality - under 1 year olds Life expectancy	Carers' project - young people Counselling provision Mental health project Nutrition project Refugees and asylum seekers project

### Theme: Housing and the physical environment

High Level Outcome	Projects
Residents living on the estate for more than 10 years Residents' satisfaction with living in their area	Community facility - needs assessment Football pitch refurbishment Physical environment works (2) Play areas

### Theme: Worklessness

High Level Outcome	Projects
Employment barriers - childcare Employment barriers - skills Unemployment - self-identifying	Business support Career development for employed people Employers links Older people's project Training Work based learning Youth project with Connexions

### Theme: Community empowerment

High Level Outcome	Projects
Commission for Racial Equality core standards - level 1 Participation in community groups and activities	Community involvement team Community learning facility Community sports facility Evaluation project Free style - dance, theatre and performance space, Information advice and support centre Local strategic partnership - links with

High Level Outcome	Projects
	NDC Partnership support and training project

### Sunderland East End and Hendon NDC

Final Draft Delivery Plan March 2005

#### Theme: Crime

High Level Outcome	Projects
Anti-social behaviour Domestic and commercial burglary reduction Domestic violence Fear of crime Healthy and confident society increasingly free from the harm caused by drugs and alcohol Racist crime and harassment and to increase the level of reporting of these offences Vehicle crime Young people at risk of offending and reoffending	Community Police Team CRYCP East End & Hendon Play Project Home Security Mosque Grilles

#### Theme: Education

High Level Outcome	Projects
Adult basic skills provision assessment Pre-school learning opportunities Raising of educational achievement and attainment standards for children Support for lifelong learning for adults in our community Support for people with english as a second language Support for the transition of school leavers System of monitoring, tracking and identifying enhanced achievement within the education theme	Arts Included Breakfast Clubs Grangetown School Hudson Road School Post 16 Education Post 16 Education (new project) Pre-Gateway Initiative (new project) Raich Carter IT Suite Reading in Partnership Sponsorship in HE Education Talk Talk Valley Road Breakfast Club Valley Road School Valuing Education Who am I

#### Theme: Health

High Level Outcome	Projects
Childhood accidents Determine the incidents of drug/substance misuse in the ndc locality Healthy eating options Promote healthy lifestyle opportunities to address health inequalities. Raise the profile of the major killers coronary heart disease and cancers as preventable conditions	Kidz Power / Teen Spirit Raich Carter Membership Valley Road School Warm Front/EC Integration Scheme



High Level Outcome	Projects
Smoking cessation Social inclusion and community cohesion (improve mental health) Teenage conceptions	

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Accommodation and support to residents Commercial and domestic litter Domestic and commercial fly tipping Housing choice Management standards of existing housing Physical standards of existing housing To reduce the detrimental impact of unkempt and poorly maintained buildings Understanding of the environmental issues affecting the back on the map area Vacant land and utilise the potential of open spaces. Vandalism, graffiti and other deliberate damage to property	Housing supply & demand

**Theme: Worklessness**

High Level Outcome	Projects
Development of an employment strategy To reduce the number of those in low skill and/or low paid employment To promote, enable and support enterprise development To provide support and remove barriers to employment through a targeted approach which benefits the following target groups: lone parents and carers, long term sick and disabled, those aged 45+, ethnic minorities and refugees and eligible migrant workers Support to all people not currently working	Achieving Diversity in the Workplace Community Enterprise Zone Community Involvement Construction Trades Learning Centre ILM Call Centre Job Linkage Keyfund Pre-Gateway Telematics Support (HUB) Wearside First Live or Work Credit

**Theme: Social Inclusion**

High Level Outcome	Projects
Access and quality of public services Community cohesion and social inclusion for young people Raise public awareness of diversity stereotypes and negative perceptions Support and advice to residents	Bangladeshi Centre Manager Communications Community Chest Community Link Team East CA Eastwise Eastwise (new project) E-voting Feasibility Development & Research Fund Media Relations/Fun Day/PR Project Development Support Fund

## Tower Hamlets Ocean Estate NDC

Source: Ocean New Deal for Communities Delivery Plan 2004/05, undated

### Theme: Crime

High Level Outcome	Projects
Anti-social behaviour Crime reduction Drugs related activity in the area Fear of crime Perception of youth on streets as a problem	Community safety project Drugs project Neighbourhood management team Wardens

### Theme: Education

High Level Outcome	Projects
Barriers to employment Educational attainment in schools Participation in life long learning Young people's knowledge and skills	Adult education Children and families learning programme Drugs project in school Education improvement project Mathematics project School governor network Somali home/school liaison Stepney Green School

### Theme: Health

High Level Outcome	Projects
Access and improvement of health services Health and well being	Advice CHD & diabetic nurses Chronic illness - self management Drugs project (2) Exercise/ walking project Food access project Food co-op Mental health project Sports facilities Women's drugs project

### Theme: Housing and the physical environment

High Level Outcome	Projects
Affordable homes Attractive environment Housing desirability Open spaces	Clean up project Feasibility fund Outdoor play provision Redevelopment Youth project

### Theme: Worklessness

High Level Outcome	Projects
Enterprise culture and more business opportunity	Advice, training and job brokerage Apprenticeships Business district Childcare facility

High Level Outcome	Projects
	Construction industry training Finance initiatives Leisure industry training Local and community businesses Workspace and asset space

**Theme: Community**

High Level Outcome	Projects
Arts and leisure facilities Participation in community and delivery of services Services which meet residents' needs	Building on common ground Citizens panel Citizenship prospectus Community chest Community connect E-enabling for Board members Grants for arts and culture Ocean collections On-line development Residents services organisation Women's project Widening participation

**Walsall Blakenhall NDC**

Source: Delivery Plan 2004/05 - 2007, undated

**Theme: Crime**

High Level Outcome	Projects
Burglary - domestic Crime reduction Criminal damage Drug supply detections Fear of crime Violent crime Young offenders rates	Community safety block grant Community shield Early impact on crime Neighbourhood wardens

**Theme: Education**

High Level Outcome	Projects
Key Stage 2 results Key Stage 4/GCSE results (2) School Attendance School exclusion rates Staying on at school rates Unqualified residents	Academy induction Learning champions Learning interventions Nursery plus You can do it

**Theme: Health**

High Level Outcome	Projects
A&E attendance Access to health services Cervical screening rates Child immunisation rates	Domestic violence Drug treatment Healthy hearts One stop shop

High Level Outcome	Projects
Death rate/ SMR - cancers Death rate/ SMR - CHD Death rate/ SMR - stroke Emergency out of hour services Fruit and vegetable consumption Hospital admissions Life expectancy (2) Low birth weight babies Physical activity levels Smoking	

**Theme: Housing and the physical environment**

High Level Outcome	Projects
Area satisfaction House prices Level of dereliction Void rates (2)	Acquisition and demolition Acquisitions project Capital feasibility studies Christmas extravaganza Environmental improvements (2) Information centre Operation new broom Regeneration study & action plan Rubbish removal Secured by design Security fencing Sign up project Sports and play facilities Urban village

**Theme: Worklessness**

High Level Outcome	Projects
Employment Workless households Qualification levels	Business incubator Employer questionnaire Employment one stop shop EnvILM Workwise

**Theme: Community empowerment**

High Level Outcome	Projects
Participation rates in community groups Young people 13-17 at risk Young people who had been victims of crime	Accorn fund Communications project Community involvement team Cyber café Local livelihoods Play schemes & supported leisure Safer drivers Sure start Blakenall Theme management project Youth conference

## Wolverhampton All Saints NDC

Source: All Saints and Blakenhall Community Development (ABCD) Delivery Plan 2004-2007, undated

### Theme: Crime

High Level Outcome	Projects
Burglary Burglary - domestic Perception of safety after dark	Arrest referral and treatment of workers Be safe outside - phase 1 and future phases CCTV monitoring centre Neighbourhood safety team Neighbourhood wardens Safer homes Subway skates Supporting vulnerable people Tackling prostitution Young fire fighters mentoring scheme Zip theatre - performance and review

### Theme: Education

High Level Outcome	Projects
Key stage 1 results Key stage 2 results Key stage 3 results Key stage 4 results School leavers' destinations	Accelerated study & learning skills (2) Basic skills - adult learning Believe to achieve Community learning fund Early years programme Improved progression routes Innovative education Learning hub Libraries without walls Mentoring provision Mystery cycle Nursery Supporting individual learning & raising attainment Young women's project

### Theme: Health

High Level Outcome	Projects
Benefit take ups Death rates Death rates - CHD Death rates - stroke Emergency hospital admissions for mental health Winter death rate	Benches Community alcohol project Community food and nutrition project Cultural health issues Drugs support project Extra benefits down your way Healthy living activities Healthy living co-ordinator Mental health project Smoking cessation project Specialist diabetic action Teenage pregnancy initiative Well man programme

**Theme: Housing and the physical environment**

High Level Outcome	Projects
People wanting to move SAP rating (warmth) Turnover of council stock Void rate of council stock	Gardens (2) Landmark buildings and gateways Masterplan Neighbourhood renewal assessment Park zone Physical development Private sector management Rubbish action zone Smart homes Warmzone

**Theme: Worklessness**

High Level Outcome	Projects
Employment amongst BME groups Employment levels NVQ Level 3 NVQ Levels 1-3	BME community builders project Business development package Business image and the environment (2) Business security fund Business start up programme Jobzone Metro business district Other industrial area renewal Spine roads Training audit and development Training zone Warehouse quarter Workforce development Young builders project

**Theme: Community**

High Level Outcome	Projects
Area satisfaction Resident involvement Parks or open spaces satisfaction	Community resource share office Multi ball court Safety lighting Sports facilities Sports hall development Walking tracks

**Theme: Cross theme**

High Level Outcome	Projects
	Communications and marketing project Feasibility block fund Programme delivery team

**Theme: Young people**

High Level Outcome	Projects
none identified	Adventure playgrounds

High Level Outcome	Projects
	Community association Community chest Multi agency project (map)